

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1	1	Gateway Implementation - Working Plan	828 days?	Fri 11/1/02	Fri 12/30/05	78%
2	1.1	Negotiations with Vendors	227 days	Mon 11/11/02	Fri 9/19/03	100%
3	1.1.1	SCT	31 days	Mon 11/11/02	Mon 12/23/02	100%
4	1.1.2	Sun	60 days	Mon 12/23/02	Fri 3/14/03	100%
5	1.1.3	Report Tool Vendor	10 days	Mon 9/8/03	Fri 9/19/03	100%
6	1.2	SLU Internal Work	387 days	Mon 12/23/02	Fri 6/11/04	85%
7	1.2.1	Sign leap agreement	1 day	Mon 12/23/02	Mon 12/23/02	100%
8	1.2.2	Communications Plan	55 days	Mon 5/5/03	Wed 7/16/03	97%
9	1.2.2.1	Create and update plan	39 days	Tue 5/27/03	Wed 7/16/03	100%
10	1.2.2.2	Project WebSite	30 days	Mon 5/5/03	Fri 6/13/03	100%
11	1.2.2.3	Project Documents	5 days	Sun 6/15/03	Thu 6/19/03	50%
12	1.2.3	Training Plan - User and Technical	377 days	Mon 1/6/03	Fri 6/11/04	84%
13	1.2.3.1	Identify training spaces	121 days	Mon 1/27/03	Thu 7/10/03	100%
14	1.2.3.2	Design training structure	30 days	Mon 11/3/03	Fri 12/12/03	100%
15	1.2.3.3	Technical training	241 days	Mon 1/6/03	Thu 12/4/03	100%
16	1.2.3.4	Technical user training (Banner for programmers)	51 days	Tue 5/27/03	Fri 8/1/03	100%
17	1.2.3.5	Technical user training (Pipeline for programmers)	10 days	Mon 1/6/03	Fri 1/17/03	100%
18	1.2.3.6	End user training (Banner for users)	30 days	Mon 5/3/04	Fri 6/11/04	40%
19	1.2.3.7	End user training (Pipeline for users)	20 days	Mon 8/4/03	Fri 8/29/03	100%
20	1.2.3.8	Technical and end-user documentation	182.5 days	Mon 9/8/03	Wed 5/19/04	50%
21	1.3	Project Start-up	534 days?	Fri 11/1/02	Mon 11/15/04	92%
22	1.3.1	Finalize Project Structure	401 days	Wed 5/7/03	Mon 11/15/04	82%
23	1.3.1.1	Define responsibility and decision making policies	30 days	Wed 5/7/03	Mon 6/16/03	100%
24	1.3.1.2	Define change management procedures	20 days	Mon 5/26/03	Thu 6/19/03	100%
25	1.3.1.3	Design documentation templates	368 days	Fri 6/20/03	Mon 11/15/04	80%
26	1.3.2	ADITS Staff Assignments	30 days	Mon 12/2/02	Fri 1/10/03	100%
27	1.3.3	Reengineering Staff Assignments	32 days	Tue 5/27/03	Mon 7/7/03	100%
28	1.3.4	Web Team Assignments	1 day	Mon 12/2/02	Mon 12/2/02	100%
29	1.3.5	ITS and Functional People Assignment	15 days	Mon 12/9/02	Fri 12/27/02	100%
30	1.3.6	Project Setup	191 days?	Fri 11/1/02	Wed 7/23/03	100%
31	1.3.6.1	Space needs identified, located and furnished	45 days	Mon 1/27/03	Fri 3/28/03	100%
32	1.3.6.1.1	Design space for training and meeting use	10 days	Mon 1/27/03	Fri 2/7/03	100%
33	1.3.6.1.2	Order hardware	20 days	Mon 3/3/03	Fri 3/28/03	100%
34	1.3.6.1.3	Order furniture	20 days	Mon 3/3/03	Fri 3/28/03	100%
35	1.3.6.1.4	Order any network/power issues	1 day	Mon 3/3/03	Mon 3/3/03	100%
36	1.3.6.2	SLU Project Manager Hired	1 day?	Fri 11/1/02	Fri 11/1/02	100%
37	1.3.6.2.1	Recruitment	1 day?	Fri 11/1/02	Fri 11/1/02	100%

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38	1.3.6.2.2	Hire and orientation	1 day?	Fri 11/1/02	Fri 11/1/02	100%
39	1.3.6.3	SLU Project Coordinator Identified and assigned	5 days	Mon 12/2/02	Fri 12/6/02	100%
40	1.3.6.4	Project documents completed	145 days	Mon 1/6/03	Wed 7/23/03	100%
41	1.3.6.4.1	Project Definition Document	113 days	Mon 1/6/03	Wed 6/11/03	100%
42	1.3.6.4.2	Organizational Readiness	30 days	Mon 6/2/03	Wed 7/9/03	100%
43	1.3.6.4.3	Change Management	30 days	Mon 6/2/03	Wed 7/9/03	100%
44	1.3.6.4.4	Communication Plan	30 days	Mon 5/5/03	Fri 6/13/03	100%
45	1.3.6.4.5	Training Plan	60 days	Mon 5/5/03	Wed 7/23/03	100%
46	1.3.6.5	Clerical position hired	30 days	Mon 2/24/03	Fri 4/4/03	100%
47	1.3.6.5.1	PAB completed	5 days	Mon 2/24/03	Fri 2/28/03	100%
48	1.3.6.5.2	Recruitment	10 days	Mon 3/3/03	Fri 3/14/03	100%
49	1.3.6.5.3	Hire and Orientation	15 days	Mon 3/17/03	Fri 4/4/03	100%
50	1.3.6.6	Committee and Work Group Assignments	5 days	Mon 12/16/02	Fri 12/20/02	100%
51	1.3.6.7	DBA recruitment and hiring	100 days	Mon 12/2/02	Fri 4/18/03	100%
52	1.4	Plus Management and Planning	112 days?	Fri 11/1/02	Mon 4/7/03	100%
53	1.4.1	Adoption of new KEY - move from SSN	1 day?	Fri 11/1/02	Fri 11/1/02	100%
54	1.4.2	ADS	1 day?	Mon 4/7/03	Mon 4/7/03	100%
55	1.4.2.1	Prioritize outstanding requests	1 day?	Mon 4/7/03	Mon 4/7/03	100%
56	1.4.2.2	Determine 'have to' changes/modifications	1 day?	Mon 4/7/03	Mon 4/7/03	100%
57	1.4.2.3	Negotiate an end-date for ADS modification	1 day?	Mon 4/7/03	Mon 4/7/03	100%
58	1.4.3	FRS	1 day?	Mon 4/7/03	Mon 4/7/03	100%
59	1.4.3.1	Prioritize outstanding requests	1 day?	Mon 4/7/03	Mon 4/7/03	100%
60	1.4.3.2	Determine 'have to' changes/modifications	1 day?	Mon 4/7/03	Mon 4/7/03	100%
61	1.4.3.3	Negotiate an end-date for FRS modification	1 day?	Mon 4/7/03	Mon 4/7/03	100%
62	1.4.4	HRS	1 day?	Mon 4/7/03	Mon 4/7/03	100%
63	1.4.4.1	Prioritize outstanding requests	1 day?	Mon 4/7/03	Mon 4/7/03	100%
64	1.4.4.2	Determine 'have to' changes/modifications	1 day?	Mon 4/7/03	Mon 4/7/03	100%
65	1.4.4.3	Negotiate an end-date for HRS modification	1 day?	Mon 4/7/03	Mon 4/7/03	100%
66	1.4.5	SIS	1 day?	Mon 4/7/03	Mon 4/7/03	100%
67	1.4.5.1	Prioritize outstanding requests	1 day?	Mon 4/7/03	Mon 4/7/03	100%
68	1.4.5.2	Determine 'have to' changes/modifications	1 day?	Mon 4/7/03	Mon 4/7/03	100%
69	1.4.5.3	Negotiate an end-date for WebPro modification	1 day?	Mon 4/7/03	Mon 4/7/03	100%
70	1.4.6	WebFac	1 day?	Mon 4/7/03	Mon 4/7/03	100%
71	1.4.6.1	Prioritize outstanding requests	1 day?	Mon 4/7/03	Mon 4/7/03	100%
72	1.4.6.2	Determine 'have to' changes/modifications	1 day?	Mon 4/7/03	Mon 4/7/03	100%
73	1.4.6.3	Negotiate an end-date for SIS modification	1 day?	Mon 4/7/03	Mon 4/7/03	100%
74	1.4.7	WebPro	1 day?	Mon 4/7/03	Mon 4/7/03	100%

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75	1.4.7.1	Prioritize outstanding requests	1 day?	Mon 4/7/03	Mon 4/7/03	100%
76	1.4.7.2	Determine 'have to' changes/modifications	1 day?	Mon 4/7/03	Mon 4/7/03	100%
77	1.4.7.3	Negotiate an end-date for WebStar modification	1 day?	Mon 4/7/03	Mon 4/7/03	100%
78	1.4.8	WebStar	1 day?	Mon 4/7/03	Mon 4/7/03	100%
79	1.4.8.1	Prioritize outstanding requests	1 day?	Mon 4/7/03	Mon 4/7/03	100%
80	1.4.8.2	Determine 'have to' changes/modifications	1 day?	Mon 4/7/03	Mon 4/7/03	100%
81	1.4.8.3	Negotiate an end-date for WebFac modification	1 day?	Mon 4/7/03	Mon 4/7/03	100%
82		ADITS Ongoing Software Support	502 days?	Fri 11/1/02	Thu 9/30/04	83%
83	1	Resource 25	5 days	Mon 1/5/04	Fri 1/9/04	100%
84	2	Pharos UniPrint	5 days	Mon 1/5/04	Fri 1/9/04	100%
85	3	www.slu.edu transition to new server	194 days	Mon 1/5/04	Thu 9/30/04	75%
86	4	FSaAtlas	5 days	Fri 11/1/02	Mon 11/11/02	100%
87	5	TestPilot	5 days	Mon 1/5/04	Fri 1/9/04	100%
88	6	SOM	10 days	Mon 1/5/04	Fri 1/16/04	100%
89	6.1	Student - Dataease	10 days	Mon 1/5/04	Fri 1/16/04	100%
90	6.2	Clerkship assignment - Mumps	10 days	Mon 1/5/04	Fri 1/16/04	100%
91	6.3	GCG Sequencing - Genome	10 days	Mon 1/5/04	Fri 1/16/04	100%
92	6.4	Space management - Mumps	10 days	Mon 1/5/04	Fri 1/16/04	100%
93	6.5	AMCAS / AWS	10 days	Mon 1/5/04	Fri 1/16/04	100%
94	7	Course Descriptions	1 day?	Mon 1/5/04	Mon 1/5/04	100%
95	8	Scholarly Works	1 day?	Mon 1/5/04	Mon 1/5/04	100%
96	9	WebFocus/Focus Ad Hoc Reporting	1 day?	Mon 1/5/04	Mon 1/5/04	100%
97	10	ERA - InfoEd	15 days	Tue 11/25/03	Mon 12/15/03	100%
98	11	FLS / AIMS	1 day?	Mon 1/5/04	Mon 1/5/04	100%
99	12	WebCT	1 day?	Mon 1/5/04	Mon 1/5/04	100%
100		Contracted Services and Software Installations	499 days?	Mon 1/6/03	Tue 11/30/04	79%
101	1	SCT	499 days	Mon 1/6/03	Tue 11/30/04	89%
102	1.1	Preimplementation Services	15 days	Mon 1/6/03	Fri 1/24/03	100%
103	1.2	Infrastructure Evaluation	5 days	Mon 1/6/03	Fri 1/10/03	100%
104	1.3	Selection of SCT Project Manager	5 days	Mon 1/6/03	Fri 1/10/03	100%
105	1.4	Project structure	5 days	Mon 1/13/03	Fri 1/17/03	100%
106	1.5	Draft Project Plan	120 days	Mon 1/13/03	Thu 6/26/03	100%
107	1.6	Draft consultant schedule	90 days	Mon 1/13/03	Fri 5/16/03	100%
108	1.7	Data migration, cleansing, and planning	292 days	Mon 6/16/03	Tue 11/30/04	80%
109	2	Appworx (Unix Job Scheduling)	315 days?	Mon 8/4/03	Fri 10/15/04	39%
110	2.1	Identify software needs and requirements	5 days	Mon 8/4/03	Fri 8/8/03	100%
111	2.2	Vendor demonstration	1 day?	Tue 9/9/03	Tue 9/9/03	100%

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112	2.3	Determine applicability	5 days	Mon 9/22/03	Fri 9/26/03	100%
113	2.4	Request funding	40 days	Mon 10/27/03	Fri 12/19/03	100%
114	2.5	Order software	1 day?	Tue 12/30/03	Tue 12/30/03	100%
115	2.6	Installation preparation	56 days?	Fri 7/30/04	Fri 10/15/04	8%
116	2.6.1	Schedule installation team	1 day?	Wed 9/15/04	Wed 9/15/04	100%
117	2.6.2	local server installation preparation	1 day?	Fri 7/30/04	Fri 7/30/04	100%
118	2.6.3	vendor installation	23 days?	Wed 9/15/04	Fri 10/15/04	0%
119	2.7	Train users	56 days?	Fri 7/30/04	Fri 10/15/04	0%
120	2.7.1	Identify users of the application	56 days?	Fri 7/30/04	Fri 10/15/04	0%
121	2.7.2	Schedule training	1 day?	Fri 10/15/04	Fri 10/15/04	0%
122	2.7.3	Perform training	5 days	Fri 10/1/04	Thu 10/7/04	0%
123	3	Evisions (Output formatting)	320 days?	Mon 4/14/03	Wed 6/30/04	67%
124	3.1	Identify software needs and requirements	10 days	Mon 4/14/03	Fri 4/25/03	100%
125	3.2	Vendor demonstration	1 day?	Mon 6/2/03	Mon 6/2/03	100%
126	3.3	Determine applicability	5 days	Mon 9/22/03	Fri 9/26/03	100%
127	3.4	Request funding	40 days	Mon 10/27/03	Fri 12/19/03	100%
128	3.5	Order software	1 day?	Tue 12/30/03	Tue 12/30/03	100%
129	3.6	Installation preparation	73 days?	Fri 3/5/04	Tue 6/15/04	21%
130	3.6.1	Schedule installation	1 day?	Fri 3/5/04	Fri 3/5/04	100%
131	3.6.2	local server installation preparation	2 days	Mon 3/15/04	Tue 3/16/04	100%
132	3.6.3	Internal team installation	11 days?	Tue 6/1/04	Tue 6/15/04	0%
133	3.7	Train users	84 days?	Fri 3/5/04	Wed 6/30/04	0%
134	3.7.1	Identify users of the application	5 days	Mon 3/8/04	Fri 3/12/04	0%
135	3.7.2	Schedule training	1 day?	Fri 3/5/04	Fri 3/5/04	0%
136	3.7.3	Perform training	12 days	Tue 6/15/04	Wed 6/30/04	0%
137	4	Compuware (Load Testing)	129 days?	Mon 9/22/03	Thu 3/18/04	100%
138	4.1	Identify software needs and requirements	10 days	Mon 9/22/03	Fri 10/3/03	100%
139	4.2	Vendor demonstration	1 day?	Tue 10/14/03	Tue 10/14/03	100%
140	4.3	Determine applicability	5 days	Mon 10/20/03	Fri 10/24/03	100%
141	4.4	Request funding	40 days	Mon 10/27/03	Fri 12/19/03	100%
142	4.5	Order software	1 day?	Tue 12/30/03	Tue 12/30/03	100%
143	4.6	Installation preparation	10 days?	Fri 3/5/04	Thu 3/18/04	100%
144	4.6.1	Schedule installation team	1 day?	Fri 3/5/04	Fri 3/5/04	100%
145	4.6.2	local server installation preparation	2 days	Mon 3/15/04	Tue 3/16/04	100%
146	4.6.3	Internal install	2 days?	Wed 3/17/04	Thu 3/18/04	100%
147		Technical Training	482 days?	Mon 1/6/03	Fri 11/5/04	93%
148	1	Sun and Solaris Training (primarily for IT)	90 days	Mon 1/6/03	Fri 5/9/03	100%

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149	1.1	Solaris 8 and 9	90 days	Mon 1/6/03	Fri 5/9/03	100%
150	1.2	Solaris Utilities	90 days	Mon 1/6/03	Fri 5/9/03	100%
151	2	Banner	477 days?	Mon 1/13/03	Fri 11/5/04	84%
152	2.1	Project Management Methodology	5 days	Mon 1/13/03	Fri 1/17/03	100%
153	2.2	Data migration tool kit	10 days	Mon 1/20/03	Fri 1/31/03	100%
154	2.3	Workflow	15 days	Mon 10/4/04	Fri 10/22/04	0%
155	2.4	ePrint	5 days	Mon 1/5/04	Fri 1/9/04	0%
156	2.5	Technical Training and Support (primarily for ADITS)	402 days?	Mon 4/28/03	Fri 11/5/04	96%
157	2.5.1	Trip 1 - Install	5 days	Mon 4/28/03	Fri 5/2/03	100%
158	2.5.2	Trip 1 - Oracle Toolkit	5 days	Mon 4/28/03	Fri 5/2/03	100%
159	2.5.3	Trip 2 - General/Security	5 days	Mon 5/26/03	Fri 5/30/03	100%
160	2.5.4	Trip 4 - Introduction to Oracle Technical Training	5 days	Mon 5/5/03	Fri 5/9/03	100%
161	2.5.5	Trip 5 - DBA I	5 days	Mon 6/9/03	Fri 6/13/03	100%
162	2.5.6	Trip 6 - DBA II	5 days	Mon 7/7/03	Fri 7/11/03	100%
163	2.5.7	Trip 7 - Oracle Forms 4.5	5 days	Mon 7/14/03	Fri 7/18/03	100%
164	2.5.8	Trip 3 - PL/SQL	5 days	Mon 6/2/03	Fri 6/6/03	100%
165	2.5.9	Trip 8 -Oracle Application Server	5 days	Mon 7/21/03	Fri 7/25/03	100%
166	2.5.10	Trip 9 - Introduction to Banner Administration	5 days	Mon 7/28/03	Fri 8/1/03	100%
167	2.5.11	Trip 10 - Student Technical	4 days	Mon 10/6/03	Thu 10/9/03	100%
168	2.5.12	Trip 12 - Financial Aid Technical	5 days	Mon 2/23/04	Fri 2/27/04	100%
169	2.5.13	Financial Aid Follow Up Technical	1 day?	Mon 5/17/04	Mon 5/17/04	100%
170	2.5.14	Trip 13 - Finance Technical	5 days	Mon 9/8/03	Fri 9/12/03	100%
171	2.5.15	Trip 15 - Human Resources Technical	5 days	Mon 10/13/03	Fri 10/17/03	100%
172	2.5.16	Trip 16 - Alumni Technical	5 days	Mon 8/4/03	Fri 8/8/03	100%
173	2.5.17	Alumni Techncial Visit 2	5 days	Mon 1/19/04	Fri 1/23/04	100%
174	2.5.18	Student Follow-Up Technical Consulting	5 days	Mon 1/19/04	Fri 1/23/04	100%
175	2.5.19	Trip 25 - Web Tailor	5 days	Mon 11/3/03	Fri 11/7/03	100%
176	2.5.20	Trip 25 - Web Programming	5 days	Mon 11/17/03	Fri 11/21/03	100%
177	2.5.21	Finance - Follow-up Technical Consulting	5 days	Mon 2/9/04	Fri 2/13/04	100%
178	2.5.22	Conversion Toolkit - planning visit	5 days	Mon 6/16/03	Fri 6/20/03	100%
179	2.5.23	Conversion Toolkit Technical Training	5 days	Mon 10/20/03	Fri 10/24/03	100%
180	2.5.24	Remote DBA on site	5 days	Mon 12/1/03	Fri 12/5/03	100%
181	2.5.25	HR Follow-up Technical	5 days	Mon 11/1/04	Fri 11/5/04	0%
182	3	Luminis (Campus Pipeline)	368 days?	Wed 2/26/03	Wed 7/21/04	100%
183	3.1	Luminis administrator training	5 days?	Mon 3/10/03	Fri 3/14/03	100%
184	3.2	Luminis CPIP training	3 days?	Wed 2/26/03	Fri 2/28/03	100%
185	3.3	Luminis Content Management training	5 days	Thu 7/15/04	Wed 7/21/04	100%

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186	3.4	Luminis End User train the trainer	4 days?	Tue 6/24/03	Fri 6/27/03	100%
187	1.8	Security and Authentication	25 days?	Fri 11/1/02	Thu 12/5/02	100%
188	1.8.1	Determine authentication strategy	15 days	Fri 11/1/02	Thu 11/21/02	100%
189	1.8.2	Active Directory Structure and functioning	10 days	Fri 11/22/02	Thu 12/5/02	100%
190	1.8.3	LDAP	1 day?	Fri 11/1/02	Fri 11/1/02	100%
191	1.9	Project Management	778.4 days?	Thu 1/9/03	Fri 12/30/05	62%
192	1.9.1	Prepare Standards Documents for Teams	614 days?	Thu 5/1/03	Fri 9/2/05	79%
193	1.9.1.1	Luminis	614 days?	Thu 5/1/03	Fri 9/2/05	76%
194	1.9.1.1.1	System Interfaces	565 days?	Mon 7/7/03	Fri 9/2/05	62%
195	1.9.1.1.1.1	Account Conversion	115 days?	Mon 7/7/03	Fri 12/12/03	100%
196	1.9.1.1.1.2	Calendar Conversion	115 days?	Mon 7/7/03	Fri 12/12/03	100%
197	1.9.1.1.1.3	LDAP Content	115 days?	Mon 7/7/03	Fri 12/12/03	100%
198	1.9.1.1.1.4	Plus Connections	115 days?	Mon 7/7/03	Fri 12/12/03	100%
199	1.9.1.1.1.5	Banner Connections	329 days?	Tue 6/1/04	Fri 9/2/05	10%
200	1.9.1.1.2	Security	189 days?	Thu 5/1/03	Fri 1/16/04	100%
201	1.9.1.1.3	User Interfaces (UI, Content)	185 days?	Thu 5/1/03	Mon 1/12/04	100%
202	1.9.1.1.4	User Training	284 days?	Fri 8/22/03	Wed 9/22/04	80%
203	1.9.1.1.5	Go Live Criteria	17 days?	Wed 8/27/03	Thu 9/18/03	100%
204	1.9.1.2	Banner	82 days?	Mon 6/2/03	Fri 9/19/03	91%
205	1.9.1.2.1	Conversion	72 days?	Mon 6/2/03	Fri 9/5/03	100%
206	1.9.1.2.2	Security	71 days?	Mon 6/2/03	Fri 9/5/03	50%
207	1.9.1.2.3	Reporting	71 days?	Mon 6/2/03	Fri 9/5/03	100%
208	1.9.1.2.4	Interfaces	72 days?	Mon 6/2/03	Fri 9/5/03	100%
209	1.9.1.2.5	User Training	81 days?	Mon 6/2/03	Fri 9/19/03	100%
210	1.9.1.2.6	Go-Live Criteria	25 days?	Mon 7/14/03	Fri 8/15/03	100%
211	1.9.2	Participate in Audit Activities	677 days?	Mon 6/2/03	Fri 12/30/05	50%
212	1.9.3	Provide Mechanisms for Questions and Feedback	71 days?	Mon 6/2/03	Fri 9/5/03	100%
213	1.9.4	Provide Mechanisms for Issues Reporting and Resolution	72 days?	Mon 6/2/03	Fri 9/5/03	100%
214	1.9.5	Provide Evaluation Standards	71 days?	Mon 6/2/03	Fri 9/5/03	50%
215	1.9.6	Monitor Progress of Project	778.4 days?	Thu 1/9/03	Fri 12/30/05	55%
216	1.9.6.1	Hardware Installations	212 days?	Mon 3/3/03	Fri 12/19/03	95%
217	1.9.6.2	Software Installations	262 days?	Mon 3/3/03	Fri 2/27/04	90%
218	1.9.6.3	Conversion	677 days?	Thu 1/9/03	Fri 12/30/05	65%
219	1.9.6.4	Security	742 days?	Mon 3/3/03	Fri 12/30/05	70%
220	1.9.6.5	Reporting	677 days?	Wed 2/26/03	Fri 12/30/05	40%
221	1.9.6.6	Interfaces	677 days?	Mon 6/2/03	Fri 12/30/05	40%
222	1.9.6.7	User Training	677 days?	Mon 6/2/03	Fri 12/30/05	35%

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223	1.9.7	Measure Go-Live Preparedness (approx 6 weeks out)	463 days	Mon 12/8/03	Wed 9/14/05	66%
224	1.9.7.1	Luminis	30 days	Mon 12/8/03	Fri 1/16/04	100%
225	1.9.7.2	Banner	423 days	Mon 2/2/04	Wed 9/14/05	48%
226	1.9.7.2.1	Alumni	10 days	Mon 2/2/04	Fri 2/13/04	0%
227	1.9.7.2.2	Finance	10 days	Mon 6/7/04	Fri 6/18/04	100%
228	1.9.7.2.3	HR	10 days	Wed 12/1/04	Tue 12/14/04	90%
229	1.9.7.2.4	Financial Aid	10 days	Mon 1/3/05	Fri 1/14/05	0%
230	1.9.7.2.5	Student Phase 1 Recruit/Admit	10 days	Thu 9/1/05	Wed 9/14/05	100%
231	1.9.7.2.6	Student Phase 2 Registration & Records & related	10 days	Mon 2/7/05	Fri 2/18/05	0%
232	1.10	Infrastructure	497 days	Mon 12/23/02	Fri 11/12/04	96%
233	1.10.1	Gateway hardware	497 days	Mon 12/23/02	Fri 11/12/04	96%
234	1.10.1.1	Room preparation	10 days	Mon 3/3/03	Fri 3/14/03	100%
235	1.10.1.1.1	Install Electric & Cut Floor Tiles	5 days	Mon 3/3/03	Fri 3/7/03	100%
236	1.10.1.1.2	Install Wire Mgmt / Cable Pulls	7 days	Thu 3/6/03	Fri 3/14/03	100%
237	1.10.1.2	Hardware	497 days	Mon 12/23/02	Fri 11/12/04	95%
238	1.10.1.2.1	Determine hardware platform and make selection	48 days	Mon 12/23/02	Wed 2/26/03	100%
239	1.10.1.2.2	Ship/Receive Hitachi 9970 PO#Q523734 (partial w/o switches)	2 days	Fri 2/28/03	Mon 3/3/03	100%
240	1.10.1.2.3	Ship/Receive Sun PO#Q523739	4 days	Tue 3/11/03	Fri 3/14/03	100%
241	1.10.1.2.4	Ship/Receive Sun PO#523735	7 days	Tue 3/11/03	Wed 3/19/03	100%
242	1.10.1.2.5	Ship/Receive Sun PO#523734 (partial switches)	2 days	Wed 3/12/03	Thu 3/13/03	100%
243	1.10.1.2.6	Ship/Receive Sun PO#523740	4 days	Wed 3/12/03	Mon 3/17/03	100%
244	1.10.1.2.7	Ship/Receive Sun PO#523737	5 days	Wed 3/12/03	Tue 3/18/03	100%
245	1.10.1.2.8	Ship/Receive Sun PO#523736	5 days	Wed 3/12/03	Tue 3/18/03	100%
246	1.10.1.2.9	Ship/Receive Sun PO#523717	5 days	Wed 3/12/03	Tue 3/18/03	100%
247	1.10.1.2.10	Ship/Receive Sun PO#524290	5 days	Wed 3/19/03	Tue 3/25/03	100%
248	1.10.1.2.11	Ship/Receive Sun PO#523738	4 days	Thu 3/20/03	Tue 3/25/03	100%
249	1.10.1.2.12	Install Sun & Hitachi HW except L100	14 days	Wed 3/19/03	Mon 4/7/03	100%
250	1.10.1.2.13	Config/Setup OS servers & WS/Jumpstart Flash Archive Backups	9 days	Tue 9/16/03	Fri 9/26/03	100%
251	1.10.1.2.14	Config Hitachi Disk Arrays	44 days	Wed 7/16/03	Mon 9/15/03	100%
252	1.10.1.2.15	Install L100 Tape Library in Temp Location	12 days	Tue 7/1/03	Tue 7/15/03	100%
253	1.10.1.2.16	Install L100 Tape Library in Permanent Rack	1 day	Mon 6/30/03	Mon 6/30/03	100%
254	1.10.1.2.17	Identify additional data storage requirements	100 days	Mon 6/28/04	Fri 11/12/04	63%
255	1.10.1.2.17.1	Determine need for additonal storage	10 days	Mon 6/28/04	Fri 7/9/04	100%
256	1.10.1.2.17.2	Order (and receive)	15 days	Mon 10/18/04	Fri 11/5/04	50%
257	1.10.1.2.17.3	Install and configure storage	3 days	Wed 11/10/04	Fri 11/12/04	0%
258	1.10.1.3	Network and connectivity	70 days	Mon 3/17/03	Thu 6/19/03	100%
259	1.10.1.3.1	Internal Network Management Connectivity	6 days	Mon 3/17/03	Mon 3/24/03	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
260	1.10.1.3.2	Public Network Cabling and Switch Configuration	37 days	Thu 4/10/03	Fri 5/30/03	100%
261	1.10.1.3.3	Ship/Receive Cisco security solution	30 days	Mon 5/12/03	Thu 6/19/03	100%
262	1.10.1.4	Software related	1 day	Mon 4/28/03	Mon 4/28/03	100%
263	1.10.1.4.1	Banner/Oracle Install Starts	1 day	Mon 4/28/03	Mon 4/28/03	100%
264	1.10.1.4.2	Security Features Tweaked During Banner/Oracle Install	1 day	Mon 4/28/03	Mon 4/28/03	100%
265	1.11	Software	544 days?	Fri 11/1/02	Tue 11/30/04	93%
266	1.11.1	Luminis (Campus Pipeline)	345 days?	Fri 11/1/02	Wed 2/25/04	97%
267	1.11.1.1	Installation	5 days	Mon 4/28/03	Fri 5/2/03	100%
268	1.11.1.2	Coordinate securitywith HIPAA implementation	1 day	Fri 4/4/03	Fri 4/4/03	100%
269	1.11.1.3	Create LDAP Extract	137 days	Mon 4/7/03	Fri 10/10/03	100%
270	1.11.1.4	Develop interface and GUI	1 day	Tue 4/8/03	Tue 4/8/03	100%
271	1.11.1.5	Requirements Gathering	23 days	Mon 3/3/03	Wed 4/2/03	100%
272	1.11.1.6	Project planning development	1 day	Thu 4/3/03	Thu 4/3/03	100%
273	1.11.1.6.1	Project planning workshop	1 day	Thu 4/3/03	Thu 4/3/03	100%
274	1.11.1.7	Organizational Strategies and Impacts planning	204 days	Fri 4/4/03	Mon 1/12/04	100%
275	1.11.1.7.1	Select and assemble project team	1 day	Fri 4/4/03	Fri 4/4/03	100%
276	1.11.1.7.2	Assign sub teams	1 day	Fri 4/4/03	Fri 4/4/03	100%
277	1.11.1.7.3	Identify Luminis System Administrator	1 day	Fri 4/4/03	Fri 4/4/03	100%
278	1.11.1.7.4	Identify Group Portal Administrator	1 day	Fri 4/4/03	Fri 4/4/03	100%
279	1.11.1.7.5	Contact unit leaders to establish content providers, managers, and owners	1 day	Fri 4/4/03	Fri 4/4/03	100%
280	1.11.1.7.6	Contact unit leaders to establish calendar administrators	1 day	Fri 4/4/03	Fri 4/4/03	100%
281	1.11.1.7.7	Identify traingers/power users	1 day	Fri 4/4/03	Fri 4/4/03	100%
282	1.11.1.7.8	Organizational strategies and impacts planning consultation	1 day	Fri 5/23/03	Fri 5/23/03	100%
283	1.11.1.7.9	Meet with faculty gorup by department	1 day	Fri 4/4/03	Fri 4/4/03	100%
284	1.11.1.7.10	Partial implementation to select group	22 days	Fri 12/12/03	Mon 1/12/04	100%
285	1.11.1.7.10.1	Calendar	22 days	Fri 12/12/03	Mon 1/12/04	100%
286	1.11.1.7.10.2	Link to mail.slu.edu	22 days	Fri 12/12/03	Mon 1/12/04	100%
287	1.11.1.7.10.3	Partial implementation to all groups	22 days	Fri 12/12/03	Mon 1/12/04	100%
288	1.11.1.7.11	Post implementation Analysis	5 days	Fri 4/4/03	Thu 4/10/03	100%
289	1.11.1.7.12	Server load testing	5 days	Fri 4/11/03	Thu 4/17/03	100%
290	1.11.1.8	Content planning and development	178 days	Tue 5/20/03	Tue 1/20/04	100%
291	1.11.1.8.1	Content planning workshop	4 days	Tue 5/20/03	Fri 5/23/03	100%
292	1.11.1.8.2	Create content management strategy and policies	13 days	Tue 5/20/03	Thu 6/5/03	100%
293	1.11.1.8.3	Determine student content/functions for phase 1	13 days	Tue 5/20/03	Thu 6/5/03	100%
294	1.11.1.8.4	Determine faculty content/functions for phase 1	13 days	Tue 5/20/03	Thu 6/5/03	100%
295	1.11.1.8.5	Determine staff content/functions for phase 1	13 days	Tue 5/20/03	Thu 6/5/03	100%
296	1.11.1.8.6	Determine e-mail strategy	178 days	Tue 5/20/03	Tue 1/20/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
297	1.11.1.8.7	Complete content matrix	4 days	Tue 5/20/03	Fri 5/23/03	100%
298	1.11.1.8.8	Validate user roles for content delivery	34 days	Tue 5/20/03	Thu 7/3/03	100%
299	1.11.1.8.9	Conduct end-user focus groups to validate layout	34 days	Tue 5/20/03	Thu 7/3/03	100%
300	1.11.1.9	Technology Planning	206 days	Mon 4/21/03	Thu 1/29/04	100%
301	1.11.1.9.1	Technical planning workshop	3 days	Mon 4/21/03	Wed 4/23/03	100%
302	1.11.1.9.2	Determine e-mail functional needs	40 days	Tue 9/9/03	Mon 11/3/03	100%
303	1.11.1.9.3	Determine mail client mods	40 days	Tue 9/9/03	Mon 11/3/03	100%
304	1.11.1.9.4	Plan email address book migration	40 days	Fri 12/5/03	Thu 1/29/04	100%
305	1.11.1.9.5	Plan calendar migration	40 days	Fri 12/5/03	Thu 1/29/04	100%
306	1.11.1.9.6	Determine authentication schema	148 days	Fri 5/9/03	Fri 11/28/03	100%
307	1.11.1.9.7	Estalbish URLs; set DNS	4 days	Fri 5/9/03	Wed 5/14/03	100%
308	1.11.1.10	Phase 1	345 days	Fri 11/1/02	Wed 2/25/04	88%
309	1.11.1.10.1	Develop content for SOM/UMG	51 days	Fri 11/28/03	Fri 2/6/04	82%
310	1.11.1.10.1.1	Identify representative from SOM/UMG	17 days	Fri 11/28/03	Mon 12/22/03	100%
311	1.11.1.10.1.2	Determine content for SOM/UMG	46 days	Fri 12/5/03	Fri 2/6/04	75%
312	1.11.1.10.2	Customize uPortal	5 days	Mon 9/8/03	Fri 9/12/03	100%
313	1.11.1.10.3	Determine uPortal chalnnel categories	5 days	Thu 8/28/03	Wed 9/3/03	100%
314	1.11.1.10.4	Create/edit layout fragments	5 days	Mon 9/29/03	Fri 10/3/03	100%
315	1.11.1.10.5	Create and publish uPortal channels	5 days	Tue 12/9/03	Mon 12/15/03	100%
316	1.11.1.10.6	Develop policies and procedures	5 days	Thu 12/4/03	Wed 12/10/03	100%
317	1.11.1.10.7	Set up Group Portal	5 days	Thu 12/4/03	Wed 12/10/03	100%
318	1.11.1.10.8	Determine groups categories	5 days	Thu 12/4/03	Wed 12/10/03	100%
319	1.11.1.10.9	Write groups policy statement	5 days	Thu 12/4/03	Wed 12/10/03	100%
320	1.11.1.10.10	Identify groups administrator(s)	5 days	Mon 9/29/03	Fri 10/3/03	100%
321	1.11.1.10.11	Grant access and train group administrators	34 days	Fri 12/5/03	Wed 1/21/04	100%
322	1.11.1.10.12	Establish and communicate guidelines for group leaders	34 days	Fri 12/5/03	Wed 1/21/04	100%
323	1.11.1.10.13	Publish content on Luminis site	5 days	Tue 12/30/03	Mon 1/5/04	100%
324	1.11.1.10.14	Review content for specific sites	7 days	Mon 1/12/04	Tue 1/20/04	48%
325	1.11.1.10.14.1	School of Nursing	7 days	Mon 1/12/04	Tue 1/20/04	0%
326	1.11.1.10.14.2	Division of Student Development	6 days	Tue 1/13/04	Tue 1/20/04	75%
327	1.11.1.10.14.3	Student Life - Student orientation	6 days	Tue 1/13/04	Tue 1/20/04	75%
328	1.11.1.10.14.4	ITS	6 days	Tue 1/13/04	Tue 1/20/04	50%
329	1.11.1.10.15	Training and communication	345 days	Fri 11/1/02	Wed 2/25/04	88%
330	1.11.1.10.15.1	Onsite train the trainer	3 days	Tue 6/24/03	Thu 6/26/03	100%
331	1.11.1.10.15.1.1	obtain training materials	3 days	Tue 6/24/03	Thu 6/26/03	100%
332	1.11.1.10.15.2	Create training plan	15 days	Tue 6/10/03	Fri 6/27/03	100%
333	1.11.1.10.15.3	Create communication plan	0 days	Fri 11/1/02	Fri 11/1/02	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
334	1.11.1.10.15.4	Presentation/consultation with executive staff	25 days	Tue 6/10/03	Thu 7/10/03	100%
335	1.11.1.10.15.5	Presentation/consultation with PCC	25 days	Mon 6/9/03	Wed 7/9/03	100%
336	1.11.1.10.15.6	Presentation to staff groups	54 days	Fri 6/13/03	Mon 8/25/03	100%
337	1.11.1.10.15.7	Training for staff	55 days	Thu 12/11/03	Wed 2/25/04	100%
338	1.11.1.10.15.8	Train students for presentations/mentoring of students	133 days	Fri 7/4/03	Mon 1/5/04	75%
339	1.11.1.10.15.9	Create "gateway guidance" goodies gallery	24 days	Wed 12/10/03	Mon 1/12/04	75%
340	1.11.1.11	Platform installation	21 days?	Fri 5/9/03	Fri 6/6/03	100%
341	1.11.1.11.1	Luminis platform ii	5 days	Fri 5/9/03	Thu 5/15/03	100%
342	1.11.1.11.2	Setup up LDAP	5 days?	Fri 5/9/03	Thu 5/15/03	100%
343	1.11.1.11.3	Install SSL certificate	1 day	Fri 6/6/03	Fri 6/6/03	100%
344	1.11.1.12	Import users	144 days	Tue 5/27/03	Wed 12/10/03	100%
345	1.11.1.12.1	Create XML extract	144 days	Tue 5/27/03	Wed 12/10/03	100%
346	1.11.1.12.2	Load XML extract	143 days	Wed 5/28/03	Wed 12/10/03	100%
347	1.11.1.12.3	Test WebPro log in and functionality	14 days	Fri 11/21/03	Wed 12/10/03	100%
348	1.11.1.12.4	Test webstar log in and functionality	14 days	Fri 11/21/03	Wed 12/10/03	100%
349	1.11.1.12.5	Test webfac log in and functionality	14 days	Fri 11/21/03	Wed 12/10/03	100%
350	1.11.1.13	Soft launch and testing	21 days	Fri 12/12/03	Fri 1/9/04	100%
351	1.11.1.13.1	Test role presentations	21 days	Fri 12/12/03	Fri 1/9/04	100%
352	1.11.1.13.2	Open to staff	21 days	Fri 12/12/03	Fri 1/9/04	100%
353	1.11.1.13.3	Open to students	21 days	Fri 12/12/03	Fri 1/9/04	100%
354	1.11.1.13.4	Testing and feedback	21 days	Fri 12/12/03	Fri 1/9/04	100%
355	1.11.3	Upgrade to Luminis Platform III	5 days?	Mon 10/4/04	Fri 10/8/04	100%
356	1.11.3.1	Schedule remote upgrade with SCT	1 day?	Mon 10/4/04	Mon 10/4/04	100%
357	1.11.3.2	Upgrade to Luminis test system	3 days?	Tue 10/5/04	Thu 10/7/04	100%
358	1.11.3.2.1	Install software	1 day	Tue 10/5/04	Tue 10/5/04	100%
359	1.11.3.2.2	Test accounts / roles	1 day?	Wed 10/6/04	Wed 10/6/04	100%
360	1.11.3.2.3	Test my courses channel	1 day	Thu 10/7/04	Thu 10/7/04	100%
361	1.11.3.2.4	Test Calendar, eMail, Preferences	1 day?	Thu 10/7/04	Thu 10/7/04	100%
362	1.11.3.3	Upgrade Luminis Production System	2 days	Thu 10/7/04	Fri 10/8/04	100%
363	1.11.3.3.1	Install software	2 days	Thu 10/7/04	Fri 10/8/04	100%
364	1.11.3.3.2	Test accounts/Roles	2 days	Thu 10/7/04	Fri 10/8/04	100%
365	1.11.3.3.3	Test mycourses channel	2 days	Thu 10/7/04	Fri 10/8/04	100%
366	1.11.3.3.4	Test calendar, eMail, Preference	2 days	Thu 10/7/04	Fri 10/8/04	100%
367	1.11.4	Oracle	434 days?	Mon 4/7/03	Tue 11/30/04	83%
368	1.11.4.1	Installation	5 days	Mon 4/7/03	Fri 4/11/03	100%
369	1.11.4.2	Remote Oracle DBA Support	287 days	Mon 4/7/03	Fri 5/7/04	100%
370	1.11.4.3	Extended Remote Oracle DBA Support	131 days?	Tue 6/1/04	Tue 11/30/04	45%

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371	1.11.4.4	Initial Oracle tuning	3 days	Tue 12/2/03	Thu 12/4/03	100%
372	1.11.1	ePrint	80 days?	Mon 1/5/04	Fri 4/23/04	0%
373	1.11.1.9	Appoint ADITS Leader	1 day?	Mon 1/5/04	Mon 1/5/04	0%
374	1.11.1.2	Installation	4 days	Mon 3/15/04	Thu 3/18/04	0%
375	1.11.1.3	Banner	5 days	Fri 3/19/04	Thu 3/25/04	0%
376	1.11.1.4	Implementation	5 days	Mon 4/19/04	Fri 4/23/04	0%
377	1.2	Operational Data Store	253 days?	Wed 1/5/05	Fri 12/23/05	1%
378	1.2.1	Remote Pre-Install process	17 days?	Wed 1/5/05	Thu 1/27/05	0%
379	1.2.1.2	Planning	8 days?	Wed 1/5/05	Fri 1/14/05	0%
380	1.2.1.1	Technical Conference Call	1 day	Wed 1/5/05	Wed 1/5/05	0%
381	1.2.1.3	Create Project Definition and plan	5 days	Fri 1/14/05	Thu 1/20/05	0%
382	1.2.1.5	Kick off meeting	1 day	Wed 1/5/05	Wed 1/5/05	0%
383	1.2.1.4	Client Approval	2 days?	Wed 1/26/05	Thu 1/27/05	0%
384	1.2.3	On Site ODS install	2 days	Thu 3/31/05	Fri 4/1/05	0%
385	1.2.3.1	ODS, ETL and Admin system install	2 days	Thu 3/31/05	Fri 4/1/05	0%
386	1.2.3.1.1	Data load and verification for one system (Student)	1 day	Thu 3/31/05	Thu 3/31/05	0%
387	1.2.3.1.2	Deliver Template reports	1 day	Fri 4/1/05	Fri 4/1/05	0%
388	1.2.4	Remote Data Load Remaining Systems	42 days	Mon 4/18/05	Tue 6/14/05	0%
389	1.2.4.1	Remote date load system 2	2 days	Mon 4/18/05	Tue 4/19/05	0%
390	1.2.4.2	Remote data load system 3	2 days	Mon 5/2/05	Tue 5/3/05	0%
391	1.2.4.3	Remote data load system 4	2 days	Mon 5/16/05	Tue 5/17/05	0%
392	1.2.4.4	Remote data load system 5	2 days	Mon 6/13/05	Tue 6/14/05	0%
393	1.2.6	On-Site Training	172 days	Wed 4/13/05	Thu 12/8/05	0%
394	1.2.6.1	Conduct Technical training	3 days	Wed 4/13/05	Fri 4/15/05	0%
395	1.2.6.2	Conduct functional training system 1 (Finance)	3 days	Tue 6/21/05	Thu 6/23/05	0%
396	1.2.6.3	Conduct functional training system 2 (HR)	3 days	Tue 7/5/05	Thu 7/7/05	0%
397	1.2.6.4	Conduct functional trainng system 3 (Advancement)	3 days	Tue 8/23/05	Thu 8/25/05	0%
398	1.2.6.5	Conduct fuctional training system 4 (Student)	3 days	Tue 11/22/05	Thu 11/24/05	0%
399	1.2.6.6	Conduct funtional training systme 5 (Financial Aid)	3 days	Tue 12/6/05	Thu 12/8/05	0%
400	1.2.8	ODS Sign off	121 days	Fri 7/8/05	Fri 12/23/05	15%
401	1.2.8.1	System 1 (Finance)	1 day	Fri 7/8/05	Fri 7/8/05	0%
402	1.2.8.2	System 2 (HR)	1 day	Fri 7/22/05	Fri 7/22/05	0%
403	1.2.8.3	System 3 (Advancement)	1 day	Fri 9/9/05	Fri 9/9/05	0%
404	1.2.8.4	System 4 (Student)	1 day	Fri 12/9/05	Fri 12/9/05	0%
405	1.2.8.5	System 5 (FA)	1 day	Fri 12/23/05	Fri 12/23/05	73%
406	1.6	Electronic Work Flow	641 days?	Mon 6/2/03	Thu 11/10/05	0%
407	1.6.11	Workflow Installation Service	641 days?	Mon 6/2/03	Thu 11/10/05	0%

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408	1.6.11.7	Workflow System's Verification and Review	641 days?	Mon 6/2/03	Thu 11/10/05	0%
409	1.6.11.7.41	Installation Management	7 days	Mon 5/2/05	Tue 5/10/05	0%
410	1.6.11.7.41.1	System review with client	7 days	Mon 5/2/05	Tue 5/10/05	0%
411	1.6.11.7.41.2	Provide customer with pre-install requirements documentation	7 days	Mon 5/2/05	Tue 5/10/05	0%
412	1.6.11.7.41.3	Establish remote connectivity	7 days	Mon 5/2/05	Tue 5/10/05	0%
413	1.6.11.7.41.4	Stage OC4J software	7 days	Mon 5/2/05	Tue 5/10/05	0%
414	1.6.11.7.41.5	Pre-install Verification	7 days	Mon 5/2/05	Tue 5/10/05	0%
415	1.6.11.7.41.6	Initiate install report and transition to installer	7 days	Mon 5/2/05	Tue 5/10/05	0%
416	1.6.11.7.42	Workflow & iAS Installation	6 days?	Fri 5/20/05	Fri 5/27/05	0%
417	1.6.11.7.42.116	Review install report and verify connectivity to client	1 day?	Fri 5/20/05	Fri 5/20/05	0%
418	1.6.11.7.42.117	Java J2EE SDK 1.3.1_04 install	1 day?	Mon 5/23/05	Mon 5/23/05	0%
419	1.6.11.7.42.118	Oracle Containers for J2EE (OC4J release 9.0.3) installed	5 days?	Mon 5/23/05	Fri 5/27/05	0%
420	1.6.11.7.42.119	Tablespace created (Oracle 8.1.7+)	5 days	Mon 5/23/05	Fri 5/27/05	0%
421	1.6.11.7.42.120	Jar Files installed and create dirctory structure	5 days	Mon 5/23/05	Fri 5/27/05	0%
422	1.6.11.7.42.121	Instance created/configured	5 days	Mon 5/23/05	Fri 5/27/05	0%
423	1.6.11.7.42.122	SEED data loaded and new library loaded for Banner forms	5 days	Mon 5/23/05	Fri 5/27/05	0%
424	1.6.11.7.42.123	Establish Workflow integration with Banner	5 days	Mon 5/23/05	Fri 5/27/05	0%
425	1.6.11.7.42.124	Update install report	1 day?	Fri 5/27/05	Fri 5/27/05	0%
426	1.6.11.7.43	System's Final Review	4 days?	Tue 5/31/05	Fri 6/3/05	0%
427	1.6.11.7.43.88	Provide sample start/stop and backup scripts to client	1 day?	Tue 5/31/05	Tue 5/31/05	0%
428	1.6.11.7.43.89	Verify that client does a successful backup	3 days?	Wed 6/1/05	Fri 6/3/05	0%
429	1.6.11.7.43.90	Verify reboot process	3 days	Wed 6/1/05	Fri 6/3/05	0%
430	1.6.11.7.43.91	Update install report	3 days	Wed 6/1/05	Fri 6/3/05	0%
431	1.6.11.7.44	Configuration/Validation	527 days	Mon 6/2/03	Fri 6/3/05	0%
432	1.6.11.7.44.111	Run the System Verification Workflow	2 days	Mon 6/2/03	Tue 6/3/03	0%
433	1.6.11.7.44.112	Test Banner Events	2 days	Mon 6/2/03	Tue 6/3/03	0%
434	1.6.11.7.44.113	Demonstrate launching of workflow with client	2 days	Mon 6/2/03	Tue 6/3/03	0%
435	1.6.11.7.44.114	Explain install process and location of software with client	2 days	Mon 6/2/03	Tue 6/3/03	0%
436	1.6.11.7.44.115	Post install checklist reviewed with client	2 days	Mon 6/2/03	Tue 6/3/03	0%
437	1.6.11.7.44.116	Complete install report	2 days	Thu 6/2/05	Fri 6/3/05	0%
438	1.6.11.7.45	Optional Workflow Services (Donna ?????)	1 day	Wed 6/29/05	Wed 6/29/05	0%
439	1.6.11.7.45.8	Client Instalation Verification	1 day	Wed 6/29/05	Wed 6/29/05	0%
440	1.6.11.7.20	GES Workflow Implementation	1 day	Tue 5/31/05	Tue 5/31/05	0%
441	1.6.11.7.20.49	Planning	1 day	Tue 5/31/05	Tue 5/31/05	0%
442	1.6.11.7.20.49.38	WF Planning (remote)	1 day	Tue 5/31/05	Tue 5/31/05	0%
443	1.6.11.7.50	Workflow Training	115 days	Fri 6/3/05	Thu 11/10/05	0%
444	1.6.11.7.50.46	Technical Training	21 days	Fri 6/3/05	Fri 7/1/05	0%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
445	1.6.11.7.50.46.16	Tech Prep	4 days	Fri 6/3/05	Wed 6/8/05	0%
446	1.6.11.7.50.46.17	Tech Training	2 days	Tue 6/21/05	Wed 6/22/05	0%
447	1.6.11.7.50.46.18	Tech Followup	5 days	Mon 6/27/05	Fri 7/1/05	0%
448	1.6.11.7.50.47	Tools Training	21 days	Fri 9/9/05	Fri 10/7/05	0%
449	1.6.11.7.50.47.55	Tools Prep	5 days	Fri 9/9/05	Thu 9/15/05	0%
450	1.6.11.7.50.47.56	Tools Training	3 days	Mon 9/26/05	Wed 9/28/05	0%
451	1.6.11.7.50.47.57	Tools Followup	5 days	Mon 10/3/05	Fri 10/7/05	0%
452	1.6.11.7.50.48	Workflow Consulting	17 days	Fri 9/16/05	Mon 10/10/05	0%
453	1.6.11.7.50.48.56	Consulting Prep	5 days	Fri 9/16/05	Thu 9/22/05	0%
454	1.6.11.7.50.48.57	Consulting	4 days	Mon 10/3/05	Thu 10/6/05	0%
455	1.6.11.7.50.48.58	Consulting Followup	1 day	Mon 10/10/05	Mon 10/10/05	0%
456	1.6.11.7.50.49	WPA Training	20 days	Fri 10/14/05	Thu 11/10/05	0%
457	1.6.11.7.50.49.1	WPA Prep	4 days	Fri 10/14/05	Wed 10/19/05	0%
458	1.6.11.7.50.49.55	WPA Training	4 days	Mon 10/31/05	Thu 11/3/05	0%
459	1.6.11.7.50.49.56	WPA Followup	4 days	Mon 11/7/05	Thu 11/10/05	0%
460	1.6.11.7.4	WebCT Connector	400 days	Mon 1/5/04	Fri 7/15/05	0%
461	1.6.11.7.4.1	Appoint ADITS Leader	1 day	Mon 1/5/04	Mon 1/5/04	0%
462	1.6.11.7.4.2	Installation	5 days	Mon 2/2/04	Fri 2/6/04	0%
463	1.6.11.7.4.3	User Training	30 days	Mon 4/4/05	Fri 5/13/05	0%
464	1.6.11.7.4.4	Implementation	10 days	Mon 7/4/05	Fri 7/15/05	0%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
465	1.19	Banner Alumni	747 days?	Fri 11/1/02	Thu 9/8/05	82%
466	1.19.1	Alumni Overview (Consultant Visit)	1 day	Mon 5/5/03	Mon 5/5/03	100%
467	1.19.2	System Navigation Training (in prep for System Education)	20 days?	Mon 8/4/03	Fri 8/29/03	100%
468	1.19.3	Business Process Analysis	193 days	Mon 8/11/03	Wed 5/5/04	100%
469	1.19.3.1	Business Process Analysis - Current State	5 days	Mon 8/11/03	Fri 8/15/03	100%
470	1.19.3.2	BPA Write up	20 days	Mon 8/18/03	Fri 9/12/03	100%
471	1.19.3.3	BPA - Review current state	10 days	Mon 9/8/03	Fri 9/19/03	100%
472	1.19.3.4	BPA - Improved State	5 days	Mon 2/23/04	Fri 2/27/04	100%
473	1.19.3.5	BPA Improved State Write UP	20 days	Mon 3/1/04	Fri 3/26/04	100%
474	1.19.3.6	Review Improved State recommendation	10 days	Mon 3/29/04	Fri 4/9/04	100%
475	1.19.3.7	Adjust Design Decisions, update Interface/Report Needs	10 days	Mon 4/12/04	Fri 4/23/04	100%
476	1.19.3.8	Write Up New Processes	8 days	Mon 4/26/04	Wed 5/5/04	100%
477	1.19.3.9	Prepare Detailed Business Process Flow	8 days	Mon 4/12/04	Wed 4/21/04	100%
478	1.19.3.10	Define Required Application Functionality (basis for testing, training, go-live criteria)	10 days	Mon 4/19/04	Fri 4/30/04	100%
479	1.19.3.11	Signoff of Functionality Requirements	1 day	Mon 5/3/04	Mon 5/3/04	100%
480	1.19.95	SCT consulting and education	747 days?	Fri 11/1/02	Thu 9/8/05	82%
481	1.19.95.1	System Education (System Design)	528.75 days?	Wed 6/4/03	Thu 6/9/05	86%
482	1.19.95.1.1	Kickoff, Implementation Overview, Navigation	425 days?	Fri 10/10/03	Thu 5/26/05	88%
483	1.19.95.1.1.2	Staff homework	425 days?	Fri 10/10/03	Thu 5/26/05	88%
484	1.19.95.1.1.2.3	Validate completion of tasks	1 day?	Fri 10/10/03	Fri 10/10/03	100%
485	1.19.95.1.1.2.4	Constituent, Organization, Overview of Campaign	5 days	Mon 10/13/03	Fri 10/17/03	100%
486	1.19.95.1.1.2.5	Staff homework	15 days	Mon 10/20/03	Fri 11/7/03	100%
487	1.19.95.1.1.2.6	Validate completion of tasks	1 day?	Fri 11/7/03	Fri 11/7/03	100%
488	1.19.95.1.1.2.7	Campaigns, Designations, Basic Gift and Pledges	5 days	Mon 12/1/03	Fri 12/5/03	100%
489	1.19.95.1.1.2.8	Staff homework	15 days	Mon 12/8/03	Fri 12/26/03	100%
490	1.19.95.1.1.2.9	Validate completion of tasks	1 day?	Fri 1/2/04	Fri 1/2/04	100%
491	1.19.95.1.1.2.10	Advanced Gift and Pledge, Matching Gifts	5 days	Mon 2/9/04	Fri 2/13/04	100%
492	1.19.95.1.1.2.11	Staff homework	15 days	Mon 2/16/04	Fri 3/5/04	100%
493	1.19.95.1.1.2.12	Validate completion of tasks	1 day?	Fri 3/5/04	Fri 3/5/04	100%
494	1.19.95.1.1.2.13	Prospect Management, Solicitor Organizations, Finance Interface	5 days	Mon 3/22/04	Fri 3/26/04	100%
495	1.19.95.1.1.2.14	Staff homework	15 days	Mon 3/29/04	Fri 4/16/04	100%
496	1.19.95.1.1.2.15	Validate completion of tasks	1 day?	Fri 4/16/04	Fri 4/16/04	100%
497	1.19.95.1.1.2.16	Membership, Event Management	5 days	Mon 4/19/04	Fri 4/23/04	100%
498	1.19.95.1.1.2.17	Staff homework	15 days	Mon 4/26/04	Fri 5/14/04	100%
499	1.19.95.1.1.2.18	Validate completion of tasks	1 day?	Fri 5/14/04	Fri 5/14/04	100%
500	1.19.95.1.1.2.19	Population Selection, Letter Generation, Alumni Self Service	5 days	Mon 5/24/04	Fri 5/28/04	100%
501	1.19.95.1.1.2.20	Staff homework	15 days	Mon 5/31/04	Fri 6/18/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
502	1.19.95.1.1.2.21	Validate completion of tasks	1 day?	Fri 6/18/04	Fri 6/18/04	100%
503	1.19.95.1.1.2.22	Develop Maps to New Models; Rule and Table Build Support	5 days	Mon 6/21/04	Fri 6/25/04	100%
504	1.19.95.1.1.2.23	Staff homework	15 days	Mon 6/28/04	Fri 7/16/04	100%
505	1.19.95.1.1.2.24	Go Live support	5 days	Mon 7/19/04	Fri 7/23/04	100%
506	1.19.95.1.1.2.25	Staff homework	15 days	Mon 7/26/04	Fri 8/13/04	100%
507	1.19.95.1.1.2.26	Validate completion of tasks	1 day?	Fri 7/30/04	Fri 7/30/04	100%
508	1.19.95.1.1.2.1	Go Live Support 2	4 days?	Mon 2/21/05	Thu 2/24/05	0%
509	1.19.95.1.1.2.30	Staff Homework	15 days?	Mon 2/28/05	Fri 3/18/05	0%
510	1.19.95.1.1.2.31	Validate completion of tasks	1 day?	Mon 3/21/05	Mon 3/21/05	0%
511	1.19.95.1.1.2.27	Post Go-live support visit/followup/review	3 days	Tue 5/24/05	Thu 5/26/05	0%
512	1.19.95.1.2	Self Service Banner (Web for Alumni)	19 days	Mon 5/16/05	Thu 6/9/05	0%
513	1.19.95.1.2.1	Review Product	5 days	Mon 5/16/05	Fri 5/20/05	0%
514	1.19.95.1.2.2	Determine Deployment Needs (if any)	5 days	Mon 5/23/05	Fri 5/27/05	0%
515	1.19.95.1.2.3	Determine Rollout Timeline and Training Needs	4 days	Mon 5/30/05	Thu 6/2/05	0%
516	1.19.95.1.2.4	Determine Configuration Needs	5 days	Fri 6/3/05	Thu 6/9/05	0%
517	1.19.95.1.2.5	Update Training Plans for End-User Training (if any)	5 days	Fri 6/3/05	Thu 6/9/05	0%
518	1.19.95.1.2.6	Update Communication Plans (if necessary)	5 days	Fri 6/3/05	Thu 6/9/05	0%
519	1.19.95.1.10	Self Service Banner (Web for Development Officer)	21 days?	Mon 2/7/05	Mon 3/7/05	22%
520	1.19.95.1.10.7	Review Product	7 days?	Mon 2/7/05	Tue 2/15/05	80%
521	1.19.95.1.10.8	Determine Deployment Needs (if any)	5 days?	Wed 2/16/05	Tue 2/22/05	25%
522	1.19.95.1.10.9	Determine Rollout Timeline and Training Needs	4 days?	Wed 2/23/05	Mon 2/28/05	0%
523	1.19.95.1.10.10	Determine Configuration Needs	5 days?	Tue 3/1/05	Mon 3/7/05	0%
524	1.19.95.1.10.11	Update Training Plans for End-User Training (if any)	5 days?	Tue 3/1/05	Mon 3/7/05	0%
525	1.19.95.1.10.12	Update Communication Plans (if necessary)	5 days?	Tue 3/1/05	Mon 3/7/05	0%
526	1.19.95.1.5	Conversion	478.75 days?	Wed 6/4/03	Thu 3/31/05	87%
527	1.19.95.1.5.1	Planning (Consultant Visit)	5 days	Mon 6/23/03	Fri 6/27/03	100%
528	1.19.95.1.5.2	Technical Training	5 days	Mon 8/4/03	Fri 8/8/03	100%
529	1.19.95.1.5.3	Data Cleansing	460 days?	Wed 6/4/03	Thu 3/31/05	86%
530	1.19.95.1.5.4	Data Migration Activities	350 days?	Mon 10/13/03	Fri 2/11/05	87%
531	1.19.95.1.5.4.1	Data Mapping Consulting Visit	5 days	Mon 10/13/03	Fri 10/17/03	100%
532	1.19.95.1.5.4.2	Data Migration Support Consulting Visit	5 days	Tue 1/6/04	Fri 1/16/04	100%
533	1.19.95.1.5.4.3	Alumni General Person	345 days	Mon 10/20/03	Fri 2/11/05	97%
534	1.19.95.1.5.4.3.1	Data files produced from legacy system	340 days	Mon 10/20/03	Fri 2/4/05	100%
535	1.19.95.1.5.4.3.2	Develop migration evaluation methods/scripts	20 days	Mon 10/20/03	Fri 11/14/03	100%
536	1.19.95.1.5.4.3.3	Migration initial load	10 days	Mon 11/17/03	Fri 11/28/03	100%
537	1.19.95.1.5.4.3.4	Acceptance of legacy extracts by functional users	320 days	Mon 11/24/03	Fri 2/11/05	95%
538	1.19.95.1.5.4.3.5	Crosswalks complete	1 day	Fri 11/28/03	Fri 11/28/03	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
539	1.19.95.1.5.4.3.6	Migration testing (iterative) occurs	315 days	Mon 12/1/03	Fri 2/11/05	95%
540	1.19.95.1.5.4.3.7	Migration testing complete	6 days	Fri 2/4/05	Fri 2/11/05	95%
541	1.19.95.1.5.4.3.8	Authorization to proceed (or jeopardy)	1 day	Fri 2/11/05	Fri 2/11/05	0%
542	1.19.95.1.5.4.4	Alumni Constituents and Organizations	325 days	Mon 11/17/03	Fri 2/11/05	97%
543	1.19.95.1.5.4.4.1	Data files produced from legacy system	320 days	Mon 11/17/03	Fri 2/4/05	100%
544	1.19.95.1.5.4.4.2	Develop migration evaluation methods/scripts	10 days	Mon 11/17/03	Fri 12/19/03	100%
545	1.19.95.1.5.4.4.3	Migration initial load	7 days	Mon 12/15/03	Tue 12/23/03	100%
546	1.19.95.1.5.4.4.4	Acceptance of legacy extracts by functional users	10 days	Wed 12/10/03	Tue 12/23/03	100%
547	1.19.95.1.5.4.4.5	Crosswalks complete	1 day	Tue 12/23/03	Tue 12/23/03	100%
548	1.19.95.1.5.4.4.6	Migration testing (iterative) occurs	295 days	Mon 12/29/03	Fri 2/11/05	95%
549	1.19.95.1.5.4.4.7	Migration testing complete	271 days	Fri 1/30/04	Fri 2/11/05	95%
550	1.19.95.1.5.4.4.8	Authorization to proceed (or jeopardy)	1 day	Fri 2/11/05	Fri 2/11/05	0%
551	1.19.95.1.5.4.5	Alumni Campaigns and Designations	64 days?	Mon 12/1/03	Thu 2/26/04	100%
552	1.19.95.1.5.4.5.1	Data files produced from legacy system	17 days?	Mon 12/1/03	Tue 12/23/03	100%
553	1.19.95.1.5.4.5.2	Develop migration evaluation methods/scripts	8.5 days?	Mon 12/1/03	Thu 12/11/03	100%
554	1.19.95.1.5.4.5.3	Migration initial load	10 days?	Mon 12/29/03	Fri 1/9/04	100%
555	1.19.95.1.5.4.5.4	Acceptance of legacy extracts by functional users	10 days	Mon 12/29/03	Fri 1/9/04	100%
556	1.19.95.1.5.4.5.5	Crosswalks complete	1 day	Fri 1/9/04	Fri 1/9/04	100%
557	1.19.95.1.5.4.5.6	Migration testing (iterative) occurs	20 days	Mon 1/12/04	Fri 2/6/04	100%
558	1.19.95.1.5.4.5.7	Migration testing complete	1 day?	Thu 2/26/04	Thu 2/26/04	100%
559	1.19.95.1.5.4.5.8	Authorization to proceed (or jeopardy)	1 day?	Thu 2/26/04	Thu 2/26/04	100%
560	1.19.95.1.5.4.6	Alumni Gifts and Pledges	300 days?	Mon 12/22/03	Fri 2/11/05	59%
561	1.19.95.1.5.4.6.1	Data files produced from legacy system	25 days	Mon 12/22/03	Fri 1/23/04	100%
562	1.19.95.1.5.4.6.2	Develop migration evaluation methods/scripts	12.5 days	Wed 1/7/04	Fri 1/23/04	100%
563	1.19.95.1.5.4.6.3	Migration initial load	10 days	Mon 1/26/04	Fri 2/6/04	100%
564	1.19.95.1.5.4.6.4	Acceptance of legacy extracts by functional users	275 days	Mon 1/26/04	Fri 2/11/05	95%
565	1.19.95.1.5.4.6.5	Crosswalks complete	60 days	Mon 11/1/04	Fri 1/21/05	100%
566	1.19.95.1.5.4.6.6	Migration testing (iterative) occurs	75 days?	Mon 11/1/04	Fri 2/11/05	95%
567	1.19.95.1.5.4.6.7	Migration testing complete	282 days?	Thu 1/15/04	Fri 2/11/05	0%
568	1.19.95.1.5.4.6.8	Authorization to proceed (or jeopardy)	1 day?	Fri 2/11/05	Fri 2/11/05	0%
569	1.19.95.1.5.4.7	Alumni Solicitor Organizations and Prospect Management	263 days	Mon 2/2/04	Wed 2/2/05	100%
570	1.19.95.1.5.4.7.1	Data files produced from legacy system	20 days	Mon 2/2/04	Fri 2/27/04	100%
571	1.19.95.1.5.4.7.2	Develop migration evaluation methods/scripts	10 days	Mon 2/16/04	Fri 2/27/04	100%
572	1.19.95.1.5.4.7.3	Migration initial load	10 days	Mon 3/1/04	Fri 3/12/04	100%
573	1.19.95.1.5.4.7.4	Acceptance of legacy extracts by functional users	10 days	Mon 3/1/04	Fri 3/12/04	100%
574	1.19.95.1.5.4.7.5	Crosswalks complete	1 day	Mon 11/1/04	Mon 11/1/04	100%
575	1.19.95.1.5.4.7.6	Migration testing (iterative) occurs	30 days	Mon 11/1/04	Fri 12/10/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
576	1.19.95.1.5.4.7.7	Migration testing complete	23 days	Mon 1/3/05	Wed 2/2/05	100%
577	1.19.95.1.5.4.7.8	Authorization to proceed (or jeopardy)	13 days	Mon 1/17/05	Wed 2/2/05	100%
578	1.19.95.1.5.4.8	Production migration completed	1 day	Mon 1/17/05	Mon 1/17/05	0%
579	1.19.95.1.5.4.9	User acceptance of production migration	1 day?	Mon 1/31/05	Mon 1/31/05	0%
580	1.19.95.74	Interfaces (Extracts or Data Loads)	544 days?	Fri 8/1/03	Wed 8/31/05	70%
581	1.19.95.74.22	Identify Gap between Banner-delivered and current Plus Interfaces	544 days?	Fri 8/1/03	Wed 8/31/05	70%
582	1.19.95.74.22.1	Identify current ADS interfaces (list each by name)	5 days	Mon 10/13/03	Fri 10/17/03	100%
583	1.19.95.74.22.1.1	ADS Extracts to feed other systems	5 days	Mon 10/13/03	Fri 10/17/03	100%
584	1.19.95.74.22.1.2	External systems (federal, state) with data loads for ADS	5 days	Mon 10/13/03	Fri 10/17/03	100%
585	1.19.95.74.22.1.3	External systems (SLU-based) with data loads for ADS	5 days	Mon 10/13/03	Fri 10/17/03	100%
586	1.19.95.74.22.2	Identify Banner-delivered interfaces	5 days	Mon 11/3/03	Fri 11/7/03	100%
587	1.19.95.74.22.2.1	Banner Alumni to other Banner modules	5 days	Mon 11/3/03	Fri 11/7/03	100%
588	1.19.95.74.22.2.2	Banner Alumni to Banner companion products	5 days	Mon 11/3/03	Fri 11/7/03	100%
589	1.19.95.74.22.2.3	Banner Alumni extracts to feed external systems	5 days	Mon 11/3/03	Fri 11/7/03	100%
590	1.19.95.74.22.2.4	External system data with Banner-delivered load procedures	5 days	Mon 11/3/03	Fri 11/7/03	100%
591	1.19.95.74.22.65	Identify New Interfaces Needed	544 days?	Fri 8/1/03	Wed 8/31/05	69%
592	1.19.95.74.22.65.1	HRS to ADS payroll deduction fee	19 days?	Fri 1/21/05	Wed 2/16/05	13%
593	1.19.95.74.22.65.1.1	Analysis and Design	1 day?	Fri 1/21/05	Fri 1/21/05	100%
594	1.19.95.74.22.65.1.2	Development	1 day?	Fri 1/21/05	Fri 1/21/05	100%
595	1.19.95.74.22.65.1.3	Testing	19 days?	Fri 1/21/05	Wed 2/16/05	4%
596	1.19.95.74.22.65.60	SIS to ADS Graduate Feed	544 days?	Fri 8/1/03	Wed 8/31/05	70%
597	1.19.95.74.22.65.60.4	Analysis and Design	284 days?	Fri 8/1/03	Wed 9/1/04	100%
598	1.19.95.74.22.65.60.5	Development	284 days?	Fri 8/1/03	Wed 9/1/04	100%
599	1.19.95.74.22.65.60.6	Testing	121 days?	Wed 9/1/04	Wed 2/16/05	25%
600	1.19.95.74.22.65.60.9	SIS to ADS Parent Feed	148 days?	Mon 2/7/05	Wed 8/31/05	0%
601	1.19.95.74.22.65.60.9.7	Analysis and Design	82 days?	Mon 2/7/05	Tue 5/31/05	0%
602	1.19.95.74.22.65.60.9.8	Development	43 days?	Wed 6/1/05	Fri 7/29/05	0%
603	1.19.95.74.22.65.60.9.9	Testing	23 days?	Mon 8/1/05	Wed 8/31/05	0%
604	1.19.95.74.22.65.60.10	Telcordia Technologies Area Code Split Exchange Data	66 days?	Mon 5/2/05	Mon 8/1/05	0%
605	1.19.95.74.22.65.60.10.10	Analysis and Design	22 days?	Mon 5/2/05	Tue 5/31/05	0%
606	1.19.95.74.22.65.60.10.11	Development	22 days?	Wed 6/1/05	Thu 6/30/05	0%
607	1.19.95.74.22.65.60.10.12	Testing	20 days?	Tue 7/5/05	Mon 8/1/05	0%
608	1.19.95.74.22.65.60.13	ADS PLUS to Banner Finance Feed	34 days?	Tue 6/15/04	Sat 7/31/04	100%
609	1.19.95.74.22.65.60.13.19	Analysis and Design	34 days?	Tue 6/15/04	Sat 7/31/04	100%
610	1.19.95.74.22.65.60.13.20	Development	34 days?	Tue 6/15/04	Sat 7/31/04	100%
611	1.19.95.74.22.65.60.13.21	Testing	34 days?	Tue 6/15/04	Sat 7/31/04	100%
612	1.19.95.1	Temporary Plus ADS to each Banner system	747 days?	Fri 11/1/02	Thu 9/8/05	82%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
613	1.19.95.1.2	Temporary Banner Alumni to each Plus system	747 days?	Fri 11/1/02	Thu 9/8/05	82%
614	1.19.95.1.2.3	New interfaces due to new processes (BPA, etc.)	5 days	Mon 11/10/03	Fri 11/14/03	100%
615	1.19.95.1.2.3.4	Companion Products to Banner	5 days	Mon 11/10/03	Fri 11/14/03	100%
616	1.19.95.1.2.7	Reports	390 days?	Mon 10/6/03	Fri 4/1/05	49%
617	1.19.95.1.2.7.1	Identify Gap between Banner-delivered and current reports	25 days	Mon 10/6/03	Fri 11/7/03	100%
618	1.19.95.1.2.7.1.1	Identify current ADS reports (list each by name)	5 days	Mon 10/6/03	Fri 10/10/03	100%
619	1.19.95.1.2.7.1.1.1	Plus-delivered reports (modified or not)	5 days	Mon 10/6/03	Fri 10/10/03	100%
620	1.19.95.1.2.7.1.1.2	Batch Focus reports	5 days	Mon 10/6/03	Fri 10/10/03	100%
621	1.19.95.1.2.7.1.1.3	WebFocus reports	5 days	Mon 10/6/03	Fri 10/10/03	100%
622	1.19.95.1.2.7.1.1.4	Adhoc reports and extracts	5 days	Mon 10/6/03	Fri 10/10/03	100%
623	1.19.95.1.2.7.1.2	Identify Banner-delivered reports	5 days	Mon 11/3/03	Fri 11/7/03	100%
624	1.19.95.1.2.7.1.2.1	Reports to run from the system	5 days	Mon 11/3/03	Fri 11/7/03	100%
625	1.19.95.1.2.7.1.2.2	Summary screens	5 days	Mon 11/3/03	Fri 11/7/03	100%
626	1.19.95.1.2.7.1.2.3	Self-Service data availability	5 days	Mon 11/3/03	Fri 11/7/03	100%
627	1.19.95.1.2.7.5	Determine Production & Distribution of Reports Requirements and Methods	37 days?	Thu 2/10/05	Fri 4/1/05	0%
628	1.19.95.1.2.3	Manage Development	747 days?	Fri 11/1/02	Thu 9/8/05	79%
629	1.19.95.1.2.3.1	Fund Report Data Extract	43 days?	Tue 2/1/05	Thu 3/31/05	96%
630	1.19.95.1.2.3.1.78	Analysis and Design	20 days?	Tue 2/1/05	Mon 2/28/05	100%
631	1.19.95.1.2.3.1.79	Development	43 days?	Tue 2/1/05	Thu 3/31/05	100%
632	1.19.95.1.2.3.1.80	Testing	43 days?	Tue 2/1/05	Thu 3/31/05	90%
633	1.19.95.1.2.3.2	ADS Mass Email Lists	43 days?	Tue 2/1/05	Thu 3/31/05	19%
634	1.19.95.1.2.3.2.81	Analysis and Design	20 days?	Tue 2/1/05	Mon 2/28/05	100%
635	1.19.95.1.2.3.2.82	Development	43 days?	Tue 2/1/05	Thu 3/31/05	0%
636	1.19.95.1.2.3.2.83	Testing	43 days?	Tue 2/1/05	Thu 3/31/05	0%
637	1.19.95.1.2.3.3	Mailing Labels Data	43 days?	Tue 2/1/05	Thu 3/31/05	19%
638	1.19.95.1.2.3.3.84	Analysis and Design	20 days?	Tue 2/1/05	Mon 2/28/05	100%
639	1.19.95.1.2.3.3.85	Development	43 days?	Tue 2/1/05	Thu 3/31/05	0%
640	1.19.95.1.2.3.3.86	Testing	43 days?	Tue 2/1/05	Thu 3/31/05	0%
641	1.19.95.1.2.3.4	Alumni Programs Downloads	43 days?	Tue 2/1/05	Thu 3/31/05	19%
642	1.19.95.1.2.3.4.87	Analysis and Design	20 days?	Tue 2/1/05	Mon 2/28/05	100%
643	1.19.95.1.2.3.4.88	Development	43 days?	Tue 2/1/05	Thu 3/31/05	0%
644	1.19.95.1.2.3.4.89	Testing	43 days?	Tue 2/1/05	Thu 3/31/05	0%
645	1.19.95.1.2.3.5	ADS Gift and Pledge Acknowledgement Data	43 days?	Tue 2/1/05	Thu 3/31/05	19%
646	1.19.95.1.2.3.5.90	Analysis and Design	20 days?	Tue 2/1/05	Mon 2/28/05	100%
647	1.19.95.1.2.3.5.91	Development	43 days?	Tue 2/1/05	Thu 3/31/05	0%
648	1.19.95.1.2.3.5.92	Testing	43 days?	Tue 2/1/05	Thu 3/31/05	0%
649	1.19.95.1.2.3.6	ADS Pledge Payment Reminders Data	43 days?	Tue 2/1/05	Thu 3/31/05	19%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
650	1.19.95.1.2.3.6.93	Analysis and Design	20 days?	Tue 2/1/05	Mon 2/28/05	100%
651	1.19.95.1.2.3.6.94	Development	43 days?	Tue 2/1/05	Thu 3/31/05	0%
652	1.19.95.1.2.3.6.95	Testing	43 days?	Tue 2/1/05	Thu 3/31/05	0%
653	1.19.95.1.2.3.7	NCAA Data Internal Audit	43 days?	Tue 2/1/05	Thu 3/31/05	19%
654	1.19.95.1.2.3.7.96	Analysis and Design	20 days?	Tue 2/1/05	Mon 2/28/05	100%
655	1.19.95.1.2.3.7.97	Development	43 days?	Tue 2/1/05	Thu 3/31/05	0%
656	1.19.95.1.2.3.7.98	Testing	43 days?	Tue 2/1/05	Thu 3/31/05	0%
657	1.19.95.1.2.3.1	External Vendor Reports	43 days?	Tue 2/1/05	Thu 3/31/05	19%
658	1.19.95.1.2.3.1.99	Analysis and Design	20 days?	Tue 2/1/05	Mon 2/28/05	100%
659	1.19.95.1.2.3.1.100	Development	43 days?	Tue 2/1/05	Thu 3/31/05	0%
660	1.19.95.1.2.3.1.101	Testing	43 days?	Tue 2/1/05	Thu 3/31/05	0%
661	1.19.95.1.2.3.9	Glennon Extract	43 days?	Tue 2/1/05	Thu 3/31/05	19%
662	1.19.95.1.2.3.9.1	Analysis and Design	20 days?	Tue 2/1/05	Mon 2/28/05	100%
663	1.19.95.1.2.3.9.102	Development	43 days?	Tue 2/1/05	Thu 3/31/05	0%
664	1.19.95.1.2.3.9.103	Testing	43 days?	Tue 2/1/05	Thu 3/31/05	0%
665	1.19.95.1.2.3.107	Giving by Range (1000 +) - Push Version	218 days?	Tue 6/1/04	Thu 3/31/05	100%
666	1.19.95.1.2.3.107.1	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
667	1.19.95.1.2.3.107.2	Development	174 days?	Mon 8/2/04	Thu 3/31/05	100%
668	1.19.95.1.2.3.107.3	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	100%
669	1.19.95.1.2.3.108	Giving by Range (1000 +) - Pull Version	218 days?	Tue 6/1/04	Thu 3/31/05	100%
670	1.19.95.1.2.3.108.4	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
671	1.19.95.1.2.3.108.5	Development	174 days?	Mon 8/2/04	Thu 3/31/05	100%
672	1.19.95.1.2.3.108.6	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	100%
673	1.19.95.1.2.3.109	Giving Detail Daily	218 days?	Tue 6/1/04	Thu 3/31/05	100%
674	1.19.95.1.2.3.109.7	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
675	1.19.95.1.2.3.109.8	Development	174 days?	Mon 8/2/04	Thu 3/31/05	100%
676	1.19.95.1.2.3.109.9	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	100%
677	1.19.95.1.2.3.110	Giving Detail Weekly	218 days?	Tue 6/1/04	Thu 3/31/05	100%
678	1.19.95.1.2.3.110.10	Analysis and Design	218 days?	Tue 6/1/04	Thu 3/31/05	100%
679	1.19.95.1.2.3.110.11	Development	174 days?	Mon 8/2/04	Thu 3/31/05	100%
680	1.19.95.1.2.3.110.12	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	100%
681	1.19.95.1.2.3.111	Giving Detail Monthly	218 days?	Tue 6/1/04	Thu 3/31/05	100%
682	1.19.95.1.2.3.111.13	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
683	1.19.95.1.2.3.111.14	Development	174 days?	Mon 8/2/04	Thu 3/31/05	100%
684	1.19.95.1.2.3.111.990	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	100%
685	1.19.95.1.2.3.112	Daily Sessions	333 days?	Tue 6/1/04	Thu 9/8/05	83%
686	1.19.95.1.2.3.112.16	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
687	1.19.95.1.2.3.112.17	Development	289 days?	Mon 8/2/04	Thu 9/8/05	90%
688	1.19.95.1.2.3.112.18	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	0%
689	1.19.95.1.2.3.113	Campaign To Date	218 days?	Tue 6/1/04	Thu 3/31/05	29%
690	1.19.95.1.2.3.113.19	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
691	1.19.95.1.2.3.113.20	Development	152 days?	Mon 8/2/04	Tue 3/1/05	33%
692	1.19.95.1.2.3.113.21	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	0%
693	1.19.95.1.2.3.114	GPG Summary by Source	218 days?	Tue 6/1/04	Thu 3/31/05	79%
694	1.19.95.1.2.3.114.1	Analysis and Design	4 days?	Tue 6/1/04	Fri 6/4/04	100%
695	1.19.95.1.2.3.114.22	Development	152 days?	Mon 8/2/04	Tue 3/1/05	90%
696	1.19.95.1.2.3.114.23	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	0%
697	1.19.95.1.2.3.115	Campaign Summary by School	610 days?	Fri 11/1/02	Tue 3/1/05	65%
698	1.19.95.1.2.3.115.24	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
699	1.19.95.1.2.3.115.25	Development	152 days?	Mon 8/2/04	Tue 3/1/05	75%
700	1.19.95.1.2.3.115.26	Testing	23 days?	Fri 11/1/02	Tue 12/3/02	0%
701	1.19.95.1.2.3.117	Profiles	610 days?	Fri 11/1/02	Tue 3/1/05	9%
702	1.19.95.1.2.3.117.27	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
703	1.19.95.1.2.3.117.28	Development	152 days?	Mon 8/2/04	Tue 3/1/05	10%
704	1.19.95.1.2.3.117.29	Testing	23 days?	Fri 11/1/02	Tue 12/3/02	0%
705	1.19.95.1.2.3.118	GPG Month-to-Date	218 days?	Tue 6/1/04	Thu 3/31/05	78%
706	1.19.95.1.2.3.118.7	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
707	1.19.95.1.2.3.118.8	Development	152 days?	Mon 8/2/04	Tue 3/1/05	90%
708	1.19.95.1.2.3.118.9	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	0%
709	1.19.95.1.2.3.119	GPG Year-to-Date	218 days?	Tue 6/1/04	Thu 3/31/05	78%
710	1.19.95.1.2.3.119.10	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
711	1.19.95.1.2.3.119.11	Development	152 days?	Mon 8/2/04	Tue 3/1/05	90%
712	1.19.95.1.2.3.119.12	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	0%
713	1.19.95.1.2.3.120	Alumni Cash Giving	218 days?	Tue 6/1/04	Thu 3/31/05	50%
714	1.19.95.1.2.3.120.13	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
715	1.19.95.1.2.3.120.14	Development	152 days?	Mon 8/2/04	Tue 3/1/05	50%
716	1.19.95.1.2.3.120.15	Testing	1 day?	Thu 3/31/05	Thu 3/31/05	0%
717	1.19.95.1.2.3.121	Activity Report	218 days?	Tue 6/1/04	Thu 3/31/05	100%
718	1.19.95.1.2.3.121.16	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
719	1.19.95.1.2.3.121.17	Development	174 days?	Mon 8/2/04	Thu 3/31/05	100%
720	1.19.95.1.2.3.121.18	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	100%
721	1.19.95.1.2.3.122	Gifts By Motivation	218 days?	Tue 6/1/04	Thu 3/31/05	78%
722	1.19.95.1.2.3.122.19	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
723	1.19.95.1.2.3.122.20	Development	152 days?	Mon 8/2/04	Tue 3/1/05	90%

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724	1.19.95.1.2.3.122.21	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	0%
725	1.19.95.1.2.3.123	DO Travel	218 days?	Tue 6/1/04	Thu 3/31/05	100%
726	1.19.95.1.2.3.123.22	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
727	1.19.95.1.2.3.123.23	Development	174 days?	Mon 8/2/04	Thu 3/31/05	100%
728	1.19.95.1.2.3.123.24	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	100%
729	1.19.95.1.2.3.124	Class List	632 days?	Fri 11/1/02	Thu 3/31/05	100%
730	1.19.95.1.2.3.124.1	Analysis and Design	1 day?	Wed 6/2/04	Wed 6/2/04	100%
731	1.19.95.1.2.3.124.25	Development	196 days?	Thu 7/1/04	Thu 3/31/05	100%
732	1.19.95.1.2.3.124.39	Testing	632 days?	Fri 11/1/02	Thu 3/31/05	100%
733	1.19.95.1.2.3.126	Fund List - Push	218 days?	Tue 6/1/04	Thu 3/31/05	100%
734	1.19.95.1.2.3.126.1	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
735	1.19.95.1.2.3.126.2	Development	174 days?	Mon 8/2/04	Thu 3/31/05	100%
736	1.19.95.1.2.3.126.3	Testing	23 days?	Tue 3/1/05	Thu 3/31/05	100%
737	1.19.95.1.2.3.127	Fund Report - Pull	676 days?	Fri 11/1/02	Wed 6/1/05	100%
738	1.19.95.1.2.3.127.4	Analysis and Design	1 day?	Wed 6/1/05	Wed 6/1/05	100%
739	1.19.95.1.2.3.127.5	Development	174 days?	Mon 8/2/04	Thu 3/31/05	100%
740	1.19.95.1.2.3.127.6	Testing	632 days?	Fri 11/1/02	Thu 3/31/05	100%
741	1.19.95.1.2.3.128	Cultivation Tier	632 days?	Fri 11/1/02	Thu 3/31/05	100%
742	1.19.95.1.2.3.128.7	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
743	1.19.95.1.2.3.128.8	Development	632 days?	Fri 11/1/02	Thu 3/31/05	100%
744	1.19.95.1.2.3.128.9	Testing	632 days?	Fri 11/1/02	Thu 3/31/05	100%
745	1.19.95.1.2.3.129	Annual Fund Phoning Cards	415 days?	Fri 11/1/02	Tue 6/1/04	0%
746	1.19.95.1.2.3.129.10	Analysis and Design	1 day?	Tue 6/1/04	Tue 6/1/04	100%
747	1.19.95.1.2.3.129.11	Development	240 days?	Fri 11/1/02	Tue 9/30/03	0%
748	1.19.95.1.2.3.129.12	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
749	1.19.95.1.2.8	Security	395 days?	Mon 9/29/03	Fri 4/1/05	88%
750	1.19.95.1.2.8.1	Define Roles	10 days	Mon 12/1/03	Fri 12/12/03	100%
751	1.19.95.1.2.8.2	Assign Current Users to Roles	8 days	Fri 12/12/03	Tue 12/23/03	100%
752	1.19.95.1.2.8.3	Maintain User list for Roles	146 days?	Fri 1/9/04	Fri 7/30/04	100%
753	1.19.95.1.2.8.4	Match Roles with Access Levels	315 days?	Mon 1/5/04	Fri 3/18/05	75%
754	1.19.95.1.2.8.4.1	Banner	10 days	Mon 1/5/04	Fri 1/16/04	95%
755	1.19.95.1.2.8.4.1.1	Screens, Reports, Processes, etc	10 days	Mon 1/5/04	Fri 1/16/04	100%
756	1.19.95.1.2.8.4.1.2	Database View, Table/Field Access for Reporting	10 days	Mon 1/5/04	Fri 1/16/04	90%
757	1.19.95.1.2.8.4.2	WebFocus	315 days?	Mon 1/5/04	Fri 3/18/05	74%
758	1.19.95.1.2.8.4.2.1	Development Tools	160 days	Mon 1/5/04	Fri 8/13/04	75%
759	1.19.95.1.2.8.4.2.2	Viewing Tools	315 days	Mon 1/5/04	Fri 3/18/05	75%
760	1.19.95.1.2.8.4.2.10	Other Systems	10 days?	Mon 1/5/04	Fri 1/16/04	50%

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761	1.19.95.1.2.8.5	Validate Security in Test In	177 days	Mon 6/28/04	Tue 3/1/05	95%
762	1.19.95.1.2.8.5.1	Banner Application	177 days	Mon 6/28/04	Tue 3/1/05	95%
763	1.19.95.1.2.8.5.2	Oracle Database	177 days	Mon 6/28/04	Tue 3/1/05	95%
764	1.19.95.1.2.8.5.3	WebFocus	177 days	Mon 6/28/04	Tue 3/1/05	95%
765	1.19.95.1.2.8.9	User Training	395 days?	Mon 9/29/03	Fri 4/1/05	88%
766	1.19.95.1.2.8.9.1	Identify Trainiers from Functional Area	5 days	Mon 9/29/03	Fri 10/3/03	100%
767	1.19.95.1.2.8.9.2	Develop Training Materials	343 days	Mon 11/3/03	Wed 2/23/05	100%
768	1.19.95.1.2.8.9.2.1	Gather documented business processes	10 days	Mon 11/3/03	Fri 11/14/03	100%
769	1.19.95.1.2.8.9.2.2	Develop Training Scope	5 days	Mon 11/17/03	Fri 11/21/03	100%
770	1.19.95.1.2.8.9.2.3	Develop Training Sequence Using Roles	5 days	Mon 11/17/03	Fri 11/21/03	100%
771	1.19.95.1.2.8.9.2.4	Define Training Needs per User Roles	328 days	Mon 11/24/03	Wed 2/23/05	100%
772	1.19.95.1.2.8.9.2.5	Develop Scenarios Relative to Business Processes	273 days	Mon 2/9/04	Wed 2/23/05	100%
773	1.19.95.1.2.8.9.2.6	Create Job Aids	248 days	Mon 3/15/04	Wed 2/23/05	100%
774	1.19.95.1.2.8.9.2.7	Collect SCT Materials	298 days	Mon 1/5/04	Wed 2/23/05	100%
775	1.19.95.1.2.8.9.3	Develop Role-Based Courses	305 days?	Mon 2/2/04	Fri 4/1/05	75%
776	1.19.95.1.2.8.9.3.1	Develop materials	305 days?	Mon 2/2/04	Fri 4/1/05	75%
777	1.19.95.1.2.8.9.3.2	Review of developed materials	260 days?	Mon 4/5/04	Fri 4/1/05	75%
778	1.19.95.1.2.8.9.3.3	Signoff of course materials	241 days	Fri 4/30/04	Fri 4/1/05	75%
779	1.19.95.1.2.8.9.4	Train Trainers	235 days	Mon 5/10/04	Fri 4/1/05	90%
780	1.19.95.1.2.8.9.4.1	Accomplish Training	235 days	Mon 5/10/04	Fri 4/1/05	90%
781	1.19.95.1.2.8.9.5	Train Support Staff (ADITS, Help Desk, etc.)	225 days	Mon 5/24/04	Fri 4/1/05	95%
782	1.19.95.1.2.8.9.5.1	Accomplish Training	225 days	Mon 5/24/04	Fri 4/1/05	95%
783	1.19.95.1.2.8.9.6	Train End Users	24 days	Tue 3/1/05	Fri 4/1/05	0%
784	1.19.95.1.2.8.9.6.1	Accomplish Training	24 days	Tue 3/1/05	Fri 4/1/05	0%
785	1.19.95.1.2.8.9.7	Provide additional Training for End Users and Support Staff	33 days?	Wed 6/30/04	Fri 8/13/04	0%
786	1.19.95.1.2.10	Testing	460 days?	Mon 9/1/03	Fri 6/3/05	80%
787	1.19.95.1.2.10.1	Identify Base Test Scenarios	10 days	Mon 4/5/04	Fri 4/16/04	100%
788	1.19.95.1.2.10.2	Develop Base Test Data	10 days?	Mon 4/19/04	Fri 4/30/04	0%
789	1.19.95.1.2.10.3	Module Testing	210 days	Mon 4/19/04	Fri 2/4/05	41%
790	1.19.95.1.2.10.3.1	Develop Test Evaluation Criteria	5 days	Mon 4/19/04	Fri 4/23/04	100%
791	1.19.95.1.2.10.3.2	Generate Test Plan	5 days	Mon 4/26/04	Fri 4/30/04	100%
792	1.19.95.1.2.10.3.3	Execute Test	195 days	Mon 5/3/04	Fri 1/28/05	2%
793	1.19.95.1.2.10.3.4	Evaluate Tests	190 days	Mon 5/10/04	Fri 1/28/05	80%
794	1.19.95.1.2.10.3.5	Acceptance Signoff by Testers	1 day	Fri 1/28/05	Fri 1/28/05	0%
795	1.19.95.1.2.10.3.6	Identify adjustments necessary (procedure, training, etc.)	6 days	Fri 1/28/05	Fri 2/4/05	0%
796	1.19.95.1.2.10.4	Mock Testing	285 days	Mon 5/3/04	Fri 6/3/05	89%
797	1.19.95.1.2.10.4.1	Develop Test Evaluation Criteria	207 days	Mon 5/3/04	Tue 2/15/05	89%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
798	1.19.95.1.2.10.4.2	Generate Test Plan	202 days	Mon 5/10/04	Tue 2/15/05	89%
799	1.19.95.1.2.10.4.3	Execute Test	197 days	Mon 5/17/04	Tue 2/15/05	89%
800	1.19.95.1.2.10.4.4	Evaluate Tests	192 days	Mon 5/24/04	Tue 2/15/05	89%
801	1.19.95.1.2.10.4.5	Acceptance Signoff by Testers	188 days	Fri 5/28/04	Tue 2/15/05	89%
802	1.19.95.1.2.10.4.6	Identify adjustments necessary (procedure, training, etc.)	4 days	Tue 5/31/05	Fri 6/3/05	0%
803	1.19.95.1.2.10.5	Integration Testing	187 days	Mon 5/31/04	Tue 2/15/05	80%
804	1.19.95.1.2.10.5.1	Develop Test Evaluation Criteria	17 days	Mon 1/24/05	Tue 2/15/05	28%
805	1.19.95.1.2.10.5.2	Generate Test Plan	17 days	Mon 1/24/05	Tue 2/15/05	28%
806	1.19.95.1.2.10.5.3	Execute Test	187 days	Mon 5/31/04	Tue 2/15/05	89%
807	1.19.95.1.2.10.5.4	Evaluate Tests	182 days	Mon 6/7/04	Tue 2/15/05	89%
808	1.19.95.1.2.10.5.5	Acceptance Signoff by Testers	13 days	Fri 1/28/05	Tue 2/15/05	7%
809	1.19.95.1.2.10.5.6	Identify adjustments necessary (procedure, training, etc.)	5 days	Mon 1/31/05	Fri 2/4/05	0%
810	1.19.95.1.2.10.6	Load Testing	197 days	Mon 5/17/04	Tue 2/15/05	87%
811	1.19.95.1.2.10.6.1	Develop Test Evaluation Criteria	197 days	Mon 5/17/04	Tue 2/15/05	89%
812	1.19.95.1.2.10.6.2	Generate Test Plan	192 days	Mon 5/24/04	Tue 2/15/05	89%
813	1.19.95.1.2.10.6.3	Execute Test	187 days	Mon 5/31/04	Tue 2/15/05	89%
814	1.19.95.1.2.10.6.4	Evaluate Tests	182 days	Mon 6/7/04	Tue 2/15/05	89%
815	1.19.95.1.2.10.6.5	Acceptance Signoff by Testers	13 days	Fri 1/28/05	Tue 2/15/05	7%
816	1.19.95.1.2.10.6.6	Identify adjustments necessary (procedure, training, etc.)	5 days	Mon 1/31/05	Fri 2/4/05	0%
817	1.19.95.1.2.10.11	Go-Live Preparation	418 days?	Mon 9/1/03	Wed 4/6/05	87%
818	1.19.95.1.2.10.11.1	On-going Measurement of Task Completions	241 days?	Mon 9/1/03	Mon 8/2/04	90%
819	1.19.95.1.2.10.11.2	Step Through Go-Live Criteria Checklist	17 days	Mon 1/24/05	Tue 2/15/05	90%
820	1.19.95.1.2.10.11.3	Prepare Recommendation to Steering Committee	7 days	Mon 2/14/05	Tue 2/22/05	0%
821	1.19.95.1.2.10.11.4	Recommend to Steering Committee	1 day?	Wed 2/23/05	Wed 2/23/05	0%
822	1.19.95.1.2.10.11.17	Go Live	1 day?	Wed 4/6/05	Wed 4/6/05	0%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
823	1.6	Banner Finance	562 days?	Mon 4/21/03	Fri 6/10/05	92%
824	1.6.1	System Navigation (in prep for System Education)	5 days	Mon 11/17/03	Fri 11/21/03	100%
825	1.6.2	Business Process Analysis	69 days	Tue 1/13/04	Fri 4/16/04	100%
826	1.6.2.1	Prepare Detailed Business Process Flow - Accounts payable	3 days	Tue 1/13/04	Thu 1/15/04	100%
827	1.6.2.2	Prepare Detailed Business Process Flow - Time of service	3 days	Tue 2/17/04	Thu 2/19/04	100%
828	1.6.2.3	Define Required Application Functionality (basis for testing, training, go-live criteria)	53 days	Tue 1/13/04	Thu 3/25/04	100%
829	1.6.2.4	Signoff of Functionality Requirements	1 day	Fri 4/16/04	Fri 4/16/04	100%
830	1.6.3	SCT consulting and education services	562 days?	Mon 4/21/03	Fri 6/10/05	98%
831	1.6.3.1	System Education (System Design)	316 days?	Mon 4/21/03	Thu 7/1/04	100%
832	1.6.3.1.1	Chart of accounts consultation	2 days	Mon 4/21/03	Tue 4/22/03	100%
833	1.6.3.1.2	System overview	5 days	Mon 9/15/03	Fri 9/19/03	100%
834	1.6.3.1.3	Staff homework	15 days	Mon 9/22/03	Fri 10/10/03	100%
835	1.6.3.1.4	Validate completion of tasks	1 day	Fri 10/10/03	Fri 10/10/03	100%
836	1.6.3.1.5	Xtender Analysis	5 days?	Mon 10/6/03	Fri 10/10/03	100%
837	1.6.3.1.6	COA cont., Reporting, Security	5 days	Mon 10/13/03	Fri 10/17/03	100%
838	1.6.3.1.7	Staff homework	15 days	Mon 10/20/03	Fri 11/7/03	100%
839	1.6.3.1.8	Validate completion of tasks	1 day	Fri 11/7/03	Fri 11/7/03	100%
840	1.6.3.1.9	Rules, approvals, purchasing	5 days	Mon 11/17/03	Fri 11/21/03	100%
841	1.6.3.1.10	Staff homework	15 days	Mon 11/24/03	Fri 12/12/03	100%
842	1.6.3.1.11	Validate completion of tasks	1 day	Fri 12/12/03	Fri 12/12/03	100%
843	1.6.3.1.12	Research Accounting and Proposal Training	5 days	Mon 12/15/03	Fri 12/19/03	100%
844	1.6.3.1.13	Staff homework	15 days	Mon 12/22/03	Fri 1/9/04	100%
845	1.6.3.1.14	Validate completion of tasks	1 day	Fri 1/9/04	Fri 1/9/04	100%
846	1.6.3.1.15	Accounts payable, Bank reconcilliation, 1099s	5 days	Mon 1/12/04	Fri 1/16/04	100%
847	1.6.3.1.16	Staff homework	15 days	Mon 1/19/04	Fri 2/6/04	100%
848	1.6.3.1.17	Validate completion of tasks	1 day	Fri 2/6/04	Fri 2/6/04	100%
849	1.6.3.1.18	Student & Non-Student Accounts Receivable, Web Self Service	5 days	Mon 2/16/04	Fri 2/20/04	100%
850	1.6.3.1.19	Staff homework	15 days	Mon 2/23/04	Fri 3/12/04	100%
851	1.6.3.1.20	Validate completion of tasks	1 day	Fri 3/12/04	Fri 3/12/04	100%
852	1.6.3.1.21	Interfaces Alumni, HR.	5 days	Mon 3/15/04	Fri 3/19/04	100%
853	1.6.3.1.22	Staff homework	15 days	Mon 3/22/04	Fri 4/9/04	100%
854	1.6.3.1.23	Validate completion of tasks	1 day	Fri 4/9/04	Fri 4/9/04	100%
855	1.6.3.1.24	Pre production consulting support	5 days	Mon 4/12/04	Fri 4/16/04	100%
856	1.6.3.1.25	Staff homework	15 days	Mon 4/19/04	Fri 5/7/04	100%
857	1.6.3.1.26	Validate completion of tasks	1 day	Fri 5/7/04	Fri 5/7/04	100%
858	1.6.3.1.27	Pre-Production Consulting Support	3 days	Tue 5/25/04	Thu 5/27/04	100%
859	1.6.3.1.28	General Consulting	3 days?	Tue 6/8/04	Thu 6/10/04	100%

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860	1.6.3.1.29	General Consulting	5 days	Fri 6/25/04	Thu 7/1/04	100%
861	1.6.3.1.30	GO-LIVE Support - Week of	3 days?	Sun 7/6/03	Tue 7/8/03	100%
862	1.6.3.2	Post Go-Live Finance Consulting	175 days	Mon 10/11/04	Fri 6/10/05	50%
863	1.6.3.2.3	Budget and Development and Position Control	5 days	Mon 10/11/04	Fri 10/15/04	100%
864	1.6.3.2.4	Year end Training	5 days	Mon 6/6/05	Fri 6/10/05	0%
865	1.6.3.3	Self Service Banner (Web for Finance)	20 days	Mon 2/2/04	Fri 2/27/04	100%
866	1.6.3.3.1	Review Product	10 days	Mon 2/2/04	Fri 2/13/04	100%
867	1.6.3.3.2	Determine Deployment Needs (if any)	5 days	Mon 2/9/04	Fri 2/13/04	100%
868	1.6.3.3.3	Determine Rollout Timeline and Training Needs	10 days	Mon 2/16/04	Fri 2/27/04	100%
869	1.6.3.3.4	Determine Configuration Needs	6 days	Fri 2/20/04	Fri 2/27/04	100%
870	1.6.3.3.5	Update Training Plans for End-User Training (if any)	6 days	Fri 2/20/04	Fri 2/27/04	100%
871	1.6.3.3.6	Update Communication Plans (if necessary)	6 days	Fri 2/20/04	Fri 2/27/04	100%
872	1.6.4	Conversion	320 days?	Mon 6/23/03	Thu 9/9/04	100%
873	1.6.4.1	Planning (Consultant Visit)	5 days	Mon 6/23/03	Fri 6/27/03	100%
874	1.6.4.2	Technical Training	5 days	Mon 9/8/03	Fri 9/12/03	100%
875	1.6.4.3	Data Cleansing	114 days?	Mon 9/15/03	Thu 2/19/04	100%
876	1.6.4.4	Data Migration Activities	219 days	Mon 11/10/03	Thu 9/9/04	100%
877	1.6.4.4.1	Data Mapping Consulting Visit	5 days	Mon 12/8/03	Fri 12/12/03	100%
878	1.6.4.4.2	Data Migration Support Consulting Visit	5 days	Mon 3/15/04	Fri 3/19/04	100%
879	1.6.4.4.3	Data Migration Support Consulting Visit	5 days	Mon 8/30/04	Fri 9/3/04	100%
880	1.6.4.4.4	Finance Chart Attributes	140 days	Mon 11/10/03	Fri 5/21/04	100%
881	1.6.4.4.4.1	Data files produced from legacy system	20 days	Mon 11/10/03	Fri 12/5/03	100%
882	1.6.4.4.4.2	Develop migration evaluation methods/scripts	20 days	Mon 11/10/03	Fri 12/5/03	100%
883	1.6.4.4.4.3	Migration initial load	10 days	Mon 12/8/03	Fri 12/19/03	100%
884	1.6.4.4.4.4	Acceptance of legacy extracts by functional users	5 days	Mon 12/15/03	Fri 12/19/03	100%
885	1.6.4.4.4.5	Crosswalks complete	1 day	Fri 12/19/03	Fri 12/19/03	100%
886	1.6.4.4.4.6	Migration testing (iterative) occurs	20 days	Mon 1/19/04	Fri 2/13/04	100%
887	1.6.4.4.4.7	Migration testing complete	1 day	Fri 2/13/04	Fri 2/13/04	100%
888	1.6.4.4.4.8	Authorization to proceed (or jeopardy)	1 day	Fri 2/13/04	Fri 2/13/04	100%
889	1.6.4.4.4.9	Production migration completed	1 day	Fri 5/14/04	Fri 5/14/04	100%
890	1.6.4.4.4.10	User acceptance of module migration	1 day	Fri 5/21/04	Fri 5/21/04	100%
891	1.6.4.4.5	Finance General Person	125 days	Mon 12/1/03	Fri 5/21/04	100%
892	1.6.4.4.5.1	Data files produced from legacy system	17 days	Mon 12/1/03	Tue 12/23/03	100%
893	1.6.4.4.5.2	Develop migration evaluation methods/scripts	8.5 days	Thu 12/11/03	Tue 12/23/03	100%
894	1.6.4.4.5.3	Migration initial load	10 days	Mon 2/2/04	Fri 2/13/04	100%
895	1.6.4.4.5.4	Acceptance of legacy extracts by functional users	5 days	Mon 2/9/04	Fri 2/13/04	100%
896	1.6.4.4.5.5	Crosswalks complete	1 day	Fri 2/13/04	Fri 2/13/04	100%

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897	1.6.4.4.5.6	Migration testing (iterative) occurs	15 days	Mon 2/16/04	Fri 3/5/04	100%
898	1.6.4.4.5.7	Migration testing complete	1 day	Fri 3/5/04	Fri 3/5/04	100%
899	1.6.4.4.5.8	Authorization to proceed (or jeopardy)	1 day	Fri 3/5/04	Fri 3/5/04	100%
900	1.6.4.4.5.9	Production migration completed	1 day	Fri 5/14/04	Fri 5/14/04	100%
901	1.6.4.4.5.10	User acceptance of module migration	1 day	Fri 5/21/04	Fri 5/21/04	100%
902	1.6.4.4.6	Finance Vendor	115 days	Mon 12/15/03	Fri 5/21/04	100%
903	1.6.4.4.6.1	Data files produced from legacy system	20 days	Mon 12/15/03	Fri 1/9/04	100%
904	1.6.4.4.6.2	Develop migration evaluation methods/scripts	10 days	Mon 12/29/03	Fri 1/9/04	100%
905	1.6.4.4.6.3	Migration initial load	35 days	Mon 12/29/03	Fri 2/13/04	100%
906	1.6.4.4.6.4	Acceptance of legacy extracts by functional users	30 days	Mon 1/5/04	Fri 2/13/04	100%
907	1.6.4.4.6.5	Crosswalks complete	26 days	Fri 1/9/04	Fri 2/13/04	100%
908	1.6.4.4.6.6	Migration testing (iterative) occurs	15 days	Mon 2/16/04	Fri 3/5/04	100%
909	1.6.4.4.6.7	Migration testing complete	1 day	Fri 3/5/04	Fri 3/5/04	100%
910	1.6.4.4.6.8	Authorization to proceed (or jeopardy)	1 day	Fri 3/5/04	Fri 3/5/04	100%
911	1.6.4.4.6.9	Production migration completed	1 day	Fri 5/14/04	Fri 5/14/04	100%
912	1.6.4.4.6.10	User acceptance of module migration	1 day	Fri 5/21/04	Fri 5/21/04	100%
913	1.6.4.4.7	Finance Beginning GL Balances	189 days	Mon 12/22/03	Thu 9/9/04	100%
914	1.6.4.4.7.1	Data files produced from legacy system	20 days	Mon 12/22/03	Fri 1/16/04	100%
915	1.6.4.4.7.2	Develop migration evaluation methods/scripts	20 days	Mon 12/22/03	Fri 1/16/04	100%
916	1.6.4.4.7.3	Migration initial load	10 days	Mon 1/19/04	Fri 1/30/04	100%
917	1.6.4.4.7.4	Acceptance of legacy extracts by functional users	5 days	Mon 1/26/04	Fri 1/30/04	100%
918	1.6.4.4.7.5	Crosswalks complete	1 day	Fri 1/30/04	Fri 1/30/04	100%
919	1.6.4.4.7.6	Migration testing (iterative) occurs	20 days	Mon 2/16/04	Fri 3/12/04	100%
920	1.6.4.4.7.7	Migration testing complete	1 day	Fri 3/12/04	Fri 3/12/04	100%
921	1.6.4.4.7.8	Authorization to proceed (or jeopardy)	1 day	Fri 3/12/04	Fri 3/12/04	100%
922	1.6.4.4.7.9	Production migration completed	1 day	Thu 8/19/04	Thu 8/19/04	100%
923	1.6.4.4.7.10	User acceptance of module migration	7 days	Wed 9/1/04	Thu 9/9/04	100%
924	1.6.4.4.8	Finance Beginning Budget Load	157 days	Mon 1/26/04	Tue 8/31/04	100%
925	1.6.4.4.8.1	Data files produced from legacy system	20 days	Mon 1/26/04	Fri 2/20/04	100%
926	1.6.4.4.8.2	Develop migration evaluation methods/scripts	20 days	Mon 1/26/04	Fri 2/20/04	100%
927	1.6.4.4.8.3	Migration initial load	10 days	Mon 2/23/04	Fri 3/5/04	100%
928	1.6.4.4.8.4	Acceptance of legacy extracts by functional users	5 days	Mon 3/1/04	Fri 3/5/04	100%
929	1.6.4.4.8.5	Crosswalks complete	1 day	Fri 3/5/04	Fri 3/5/04	100%
930	1.6.4.4.8.6	Migration testing (iterative) occurs	20 days	Wed 8/4/04	Tue 8/31/04	100%
931	1.6.4.4.8.7	Migration testing complete	1 day	Tue 8/31/04	Tue 8/31/04	100%
932	1.6.4.4.8.8	Authorization to proceed (or jeopardy)	1 day	Tue 8/31/04	Tue 8/31/04	100%
933	1.6.4.4.8.9	Production migration completed	1 day	Tue 8/31/04	Tue 8/31/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
934	1.6.4.4.8.10	User acceptance of module migration	1 day	Tue 8/31/04	Tue 8/31/04	100%
935	1.6.4.4.9	Finance Grants Inception-to-Date	152 days	Mon 2/2/04	Tue 8/31/04	100%
936	1.6.4.4.9.1	Data files produced from legacy system	5 days	Mon 2/2/04	Fri 2/6/04	100%
937	1.6.4.4.9.2	Develop migration evaluation methods/scripts	2.5 days	Mon 2/9/04	Wed 2/11/04	100%
938	1.6.4.4.9.3	Migration initial load	5 days	Mon 2/16/04	Fri 2/20/04	100%
939	1.6.4.4.9.4	Acceptance of legacy extracts by functional users	5 days	Mon 2/23/04	Fri 2/27/04	100%
940	1.6.4.4.9.5	Crosswalks complete	1 day	Fri 2/27/04	Fri 2/27/04	100%
941	1.6.4.4.9.6	Migration testing (iterative) occurs	132 days	Mon 3/1/04	Tue 8/31/04	100%
942	1.6.4.4.9.7	Migration testing complete	1 day	Tue 8/31/04	Tue 8/31/04	100%
943	1.6.4.4.9.8	Authorization to proceed (or jeopardy)	1 day	Tue 8/31/04	Tue 8/31/04	100%
944	1.6.4.4.9.9	Production migration completed	1 day	Tue 8/31/04	Tue 8/31/04	100%
945	1.6.4.4.9.10	User acceptance of module migration	1 day	Tue 8/31/04	Tue 8/31/04	100%
946	1.6.306	Interfaces (Extracts or Data Loads)	210 days?	Mon 10/13/03	Fri 7/30/04	95%
947	1.6.306.1	Identify Gap between Banner-delivered and current Plus Interfaces	20 days	Mon 10/13/03	Fri 11/7/03	100%
948	1.6.306.1.1	Identify current FRS interfaces (list each by name)	5 days	Mon 10/13/03	Fri 10/17/03	100%
949	1.6.306.1.1.1	FRS Extracts to feed other systems	5 days	Mon 10/13/03	Fri 10/17/03	100%
950	1.6.306.1.1.2	External systems (federal, state) with data loads for FRS	5 days	Mon 10/13/03	Fri 10/17/03	100%
951	1.6.306.1.1.3	External systems (SLU-based) with data loads for FRS	5 days	Mon 10/13/03	Fri 10/17/03	100%
952	1.6.306.1.2	Identify Banner-delivered interfaces	5 days	Mon 11/3/03	Fri 11/7/03	100%
953	1.6.306.1.2.1	Banner Finance to other Banner modules	5 days	Mon 11/3/03	Fri 11/7/03	100%
954	1.6.306.1.2.2	Banner Finance to Banner companion products	5 days	Mon 11/3/03	Fri 11/7/03	100%
955	1.6.306.1.2.3	Banner Finance extracts to feed external systems	5 days	Mon 11/3/03	Fri 11/7/03	100%
956	1.6.306.1.2.4	External system data with Banner-delivered load procedures	5 days	Mon 11/3/03	Fri 11/7/03	100%
957	1.6.306.2	Identify New Interfaces Needed	115 days	Mon 11/10/03	Fri 4/16/04	100%
958	1.6.306.2.1	Temporary Plus FRS to each Banner system	5 days	Mon 11/10/03	Fri 11/14/03	100%
959	1.6.306.2.2	Temporary Banner Finance to each Plus system	5 days	Mon 11/10/03	Fri 11/14/03	100%
960	1.6.306.2.3	New interfaces due to new processes (BPA, etc.)	69 days	Tue 1/13/04	Fri 4/16/04	100%
961	1.6.306.2.4	Companion Products to Banner	10 days	Mon 1/19/04	Fri 1/30/04	100%
962	1.6.306.3	Manage Development	185 days?	Mon 11/17/03	Fri 7/30/04	94%
963	1.6.306.3.1	List All Interfaces Requested	5 days	Mon 11/17/03	Fri 11/21/03	100%
964	1.6.306.3.2	Specify Interface Requirements (for each interface)	35 days	Mon 11/24/03	Fri 1/9/04	100%
965	1.6.306.3.3	Estimate Development Time (for each interface)	15 days	Mon 12/22/03	Fri 1/9/04	100%
966	1.6.306.3.4	Assign Priorities (for each interface)	15 days	Mon 12/22/03	Fri 1/9/04	100%
967	1.6.306.3.5	Add each interface work to workplan	1 day	Mon 1/12/04	Mon 1/12/04	100%
968	1.6.306.3.6	Identify Development Timeline (for each interface)	1 day	Mon 1/12/04	Mon 1/12/04	100%
969	1.6.306.3.7	Identify Testing Timeline (for each interface)	1 day	Mon 1/12/04	Mon 1/12/04	100%
970	1.6.306.3.8	Allocate Resources (for each interface)	145 days?	Mon 1/12/04	Fri 7/30/04	97%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
971	1.6.306.3.8.1	Assign functional contact (responsible for functional spec)	2 days	Mon 1/12/04	Tue 1/13/04	100%
972	1.6.306.3.8.2	Assign technical contact (responsible for tech spec and development)	2 days	Mon 1/12/04	Tue 1/13/04	100%
973	1.6.306.3.8.3	Assign functional reviewer / tester	2 days	Mon 1/12/04	Tue 1/13/04	100%
974	1.6.306.3.8.4	Develop (each) Interface	87 days?	Thu 4/1/04	Fri 7/30/04	100%
975	1.6.306.3.8.5	Test (each) Interface	87 days?	Thu 4/1/04	Fri 7/30/04	100%
976	1.6.306.3.8.6	Approve (each) Interface	87 days?	Thu 4/1/04	Fri 7/30/04	90%
977	1.6.306.3.9	Coordinate with other Proj Resources	43 days?	Thu 4/1/04	Mon 5/31/04	88%
978	1.6.306.3.9.1	Identify Processes/Outputs to SA an DBA	43 days?	Thu 4/1/04	Mon 5/31/04	100%
979	1.6.306.3.9.2	Add new interface to Banner roles	43 days?	Thu 4/1/04	Mon 5/31/04	95%
980	1.6.306.3.9.3	Add new interface to security matrix	43 days?	Thu 4/1/04	Mon 5/31/04	95%
981	1.6.306.3.9.4	Add new interface to testing plan	43 days?	Thu 4/1/04	Mon 5/31/04	90%
982	1.6.306.3.9.5	Add new interface to training activities	43 days?	Thu 4/1/04	Mon 5/31/04	75%
983	1.6.306.3.9.6	Add new interface to user documentation and business procedures	43 days?	Thu 4/1/04	Mon 5/31/04	75%
984	1.6.6	Reports	210 days?	Mon 10/13/03	Fri 7/30/04	94%
985	1.6.6.1	Identify Gap between Banner-delivered and current reports	20 days	Mon 10/13/03	Fri 11/7/03	100%
986	1.6.6.1.1	Identify current ADS reports (list each by name)	5 days	Mon 10/13/03	Fri 10/17/03	100%
987	1.6.6.1.1.1	Plus-delivered reports (modified or not)	5 days	Mon 10/13/03	Fri 10/17/03	100%
988	1.6.6.1.1.2	Batch Focus reports	5 days	Mon 10/13/03	Fri 10/17/03	100%
989	1.6.6.1.1.3	WebFocus reports	5 days	Mon 10/13/03	Fri 10/17/03	100%
990	1.6.6.1.1.4	Adhoc reports and extracts	5 days	Mon 10/13/03	Fri 10/17/03	100%
991	1.6.6.1.2	Identify Banner-delivered reports	5 days	Mon 11/3/03	Fri 11/7/03	100%
992	1.6.6.1.2.1	Reports to run from the system	5 days	Mon 11/3/03	Fri 11/7/03	100%
993	1.6.6.1.2.2	Summary screens	5 days	Mon 11/3/03	Fri 11/7/03	100%
994	1.6.6.1.2.3	Self-Service data availability	5 days	Mon 11/3/03	Fri 11/7/03	100%
995	1.6.6.2	Identify New Reports Needed	12 days	Thu 4/1/04	Fri 4/16/04	100%
996	1.6.6.2.1	Temporary Plus reports to reconcile with Banner due to phased implementation	12 days	Thu 4/1/04	Fri 4/16/04	100%
997	1.6.6.2.2	Temporary Banner reports to reconcile with Plus due to phased implementation	12 days	Thu 4/1/04	Fri 4/16/04	100%
998	1.6.6.2.3	New reports due to new processes (BPA, etc.)	12 days	Thu 4/1/04	Fri 4/16/04	100%
999	1.6.6.3	Manage Development	87 days?	Thu 4/1/04	Fri 7/30/04	92%
1000	1.6.6.3.1	List All Reports Requested	7 days	Thu 4/1/04	Fri 4/9/04	100%
1001	1.6.6.3.2	Specify Report Requirements (for each report)	15 days	Mon 4/12/04	Fri 4/30/04	100%
1002	1.6.6.3.3	Estimate Development Time (for each report)	1 day	Mon 4/12/04	Mon 4/12/04	100%
1003	1.6.6.3.4	Assign Priorities (for each report)	15 days	Mon 4/12/04	Fri 4/30/04	100%
1004	1.6.6.3.5	Add each report work to workplan	5 days	Mon 4/26/04	Fri 4/30/04	100%
1005	1.6.6.3.6	Identify Development Timeline (for each report)	5 days	Mon 4/26/04	Fri 4/30/04	100%
1006	1.6.6.3.7	Identify Testing Timeline (for each report)	5 days	Mon 4/26/04	Fri 4/30/04	100%
1007	1.6.6.3.8	Allocate Resources (for each report)	65 days?	Mon 5/3/04	Fri 7/30/04	90%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1008	1.6.6.3.8.1	Assign functional contact (responsible for functional spec)	1 day	Mon 5/3/04	Mon 5/3/04	100%
1009	1.6.6.3.8.2	Assign technical contact (responsible for tech spec and development)	1 day	Mon 5/3/04	Mon 5/3/04	100%
1010	1.6.6.3.8.3	Assign functional reviewer / tester	1 day	Mon 5/3/04	Mon 5/3/04	100%
1011	1.6.6.3.8.4	Develop (each) Report	65 days?	Mon 5/3/04	Fri 7/30/04	90%
1012	1.6.6.3.8.5	Test (each) Report	65 days?	Mon 5/3/04	Fri 7/30/04	90%
1013	1.6.6.3.8.6	Approve (each) Report	65 days?	Mon 5/3/04	Fri 7/30/04	90%
1014	1.6.7	Approvals	20 days?	Mon 4/5/04	Fri 4/30/04	100%
1015	1.6.7.1	Define approvals	5 days	Mon 4/5/04	Fri 4/9/04	100%
1016	1.6.7.2	Assign current users to approval queues	15 days	Mon 4/12/04	Fri 4/30/04	100%
1017	1.6.7.3	Maintain user list for approvals	15 days?	Mon 4/12/04	Fri 4/30/04	100%
1018	1.6.8	Security	106 days?	Mon 1/5/04	Mon 5/31/04	95%
1019	1.6.8.1	Define Roles	106 days	Mon 1/5/04	Mon 5/31/04	100%
1020	1.6.8.2	Assign Current Users to Roles	106 days	Mon 1/5/04	Mon 5/31/04	100%
1021	1.6.8.3	Maintain User list for Roles	106 days?	Mon 1/5/04	Mon 5/31/04	100%
1022	1.6.8.4	Match Roles with Access Levels	106 days	Mon 1/5/04	Mon 5/31/04	92%
1023	1.6.8.4.1	Banner	106 days	Mon 1/5/04	Mon 5/31/04	100%
1024	1.6.8.4.1.1	Screens, Reports, Processes, etc	106 days	Mon 1/5/04	Mon 5/31/04	100%
1025	1.6.8.4.1.2	Database View, Table/Field Access for Reporting	106 days	Mon 1/5/04	Mon 5/31/04	100%
1026	1.6.8.4.2	Xtender (Imaging)	36 days	Mon 4/12/04	Mon 5/31/04	100%
1027	1.6.8.4.2.1	Application Management/Development Tool	36 days	Mon 4/12/04	Mon 5/31/04	100%
1028	1.6.8.4.2.2	Image Load / Indexing Tool	36 days	Mon 4/12/04	Mon 5/31/04	100%
1029	1.6.8.4.2.3	Image Adjustment Tools	36 days	Mon 4/12/04	Mon 5/31/04	100%
1030	1.6.8.4.2.4	Viewing Tools	36 days	Mon 4/12/04	Mon 5/31/04	100%
1031	1.6.8.4.3	WebFocus	36 days	Mon 4/12/04	Mon 5/31/04	100%
1032	1.6.8.4.3.1	Development Tools	36 days	Mon 4/12/04	Mon 5/31/04	100%
1033	1.6.8.4.3.2	Viewing Tools	36 days	Mon 4/12/04	Mon 5/31/04	100%
1034	1.6.8.4.4	Other Systems	36 days	Mon 4/12/04	Mon 5/31/04	0%
1035	1.6.8.5	Validate Security in Preproduction	6 days	Mon 5/24/04	Mon 5/31/04	90%
1036	1.6.8.5.1	Banner Application	6 days	Mon 5/24/04	Mon 5/31/04	100%
1037	1.6.8.5.2	Oracle Database	6 days	Mon 5/24/04	Mon 5/31/04	100%
1038	1.6.8.5.3	Xtender (Imaging)	6 days	Mon 5/24/04	Mon 5/31/04	60%
1039	1.6.8.5.4	WebFocus	6 days	Mon 5/24/04	Mon 5/31/04	100%
1040	1.6.9	User Training	230 days?	Mon 9/29/03	Fri 8/13/04	69%
1041	1.6.9.1	Identify Trainiers from Functional Area	5 days	Mon 9/29/03	Fri 10/3/03	100%
1042	1.6.9.2	Develop Training Materials	85 days	Mon 11/3/03	Fri 2/27/04	100%
1043	1.6.9.2.1	Gather documented business processes	10 days	Mon 11/3/03	Fri 11/14/03	100%
1044	1.6.9.2.2	Develop Training Scope	5 days	Mon 11/17/03	Fri 11/21/03	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1045	1.6.9.2.3	Develop Training Sequence Using Roles	20 days	Mon 2/2/04	Fri 2/27/04	100%
1046	1.6.9.2.4	Define Training Needs per User Roles	20 days	Mon 2/2/04	Fri 2/27/04	100%
1047	1.6.9.2.5	Develop Scenarios Relative to Business Processes	20 days	Mon 2/2/04	Fri 2/27/04	100%
1048	1.6.9.2.6	Create Job Aids	20 days	Mon 2/2/04	Fri 2/27/04	100%
1049	1.6.9.2.7	Collect SCT Materials	15 days	Mon 1/5/04	Fri 1/23/04	100%
1050	1.6.9.3	Develop Role-Based Courses	40 days	Mon 2/2/04	Fri 3/26/04	100%
1051	1.6.9.3.1	Develop materials	35 days	Mon 2/2/04	Fri 3/19/04	100%
1052	1.6.9.3.2	Review of developed materials	5 days	Mon 3/22/04	Fri 3/26/04	100%
1053	1.6.9.3.3	Signoff of course materials	1 day	Fri 3/26/04	Fri 3/26/04	100%
1054	1.6.9.4	Train Trainers	5 days	Mon 3/29/04	Fri 4/2/04	100%
1055	1.6.9.4.1	Accomplish Training	5 days	Mon 3/29/04	Fri 4/2/04	100%
1056	1.6.9.4.2	Evaluation of Course from trainers trained	5 days	Mon 3/29/04	Fri 4/2/04	100%
1057	1.6.9.5	Train Support Staff (ADITS, Help Desk, etc.)	75 days	Mon 3/29/04	Fri 7/9/04	100%
1058	1.6.9.5.1	Accomplish Training	5 days	Mon 3/29/04	Fri 4/2/04	100%
1059	1.6.9.5.2	Evaluation of Course from support staff	70 days	Mon 4/5/04	Fri 7/9/04	100%
1060	1.6.9.6	Train End Users (excluding reporting)	65 days	Mon 4/5/04	Fri 7/2/04	50%
1061	1.6.9.6.1	Accomplish Training	65 days	Mon 4/5/04	Fri 7/2/04	100%
1062	1.6.9.6.2	Course evaluation from End Users	65 days	Mon 4/5/04	Fri 7/2/04	0%
1063	1.6.9.7	Train end users - Reporting	35 days?	Mon 6/28/04	Fri 8/13/04	0%
1064	1.6.9.7.1	Accomplish training	35 days?	Mon 6/28/04	Fri 8/13/04	0%
1065	1.6.9.7.2	Course evaluation from end users	35 days?	Mon 6/28/04	Fri 8/13/04	0%
1066	1.6.10	Testing	59 days	Mon 3/1/04	Thu 5/20/04	58%
1067	1.6.10.1	Identify Base Test Scenarios	10 days	Mon 3/1/04	Fri 3/12/04	100%
1068	1.6.10.2	Develop Base Test Data	10 days	Mon 3/15/04	Fri 3/26/04	100%
1069	1.6.10.3	Module Testing	25 days	Mon 3/15/04	Fri 4/16/04	100%
1070	1.6.10.3.1	Develop Test Evaluation Criteria	5 days	Mon 3/15/04	Fri 3/19/04	100%
1071	1.6.10.3.2	Generate Test Plan	5 days	Mon 3/22/04	Fri 3/26/04	100%
1072	1.6.10.3.3	Execute Test	5 days	Mon 3/29/04	Fri 4/2/04	100%
1073	1.6.10.3.4	Evaluate Tests	2.5 days	Mon 4/5/04	Wed 4/7/04	100%
1074	1.6.10.3.5	Acceptance Signoff by Testers	1 day	Fri 4/9/04	Fri 4/9/04	100%
1075	1.6.10.3.6	Identify adjustments necessary (procedure, training, etc.)	5 days	Mon 4/12/04	Fri 4/16/04	100%
1076	1.6.10.4	Mock Testing	25 days	Mon 3/29/04	Fri 4/30/04	0%
1077	1.6.10.4.1	Develop Test Evaluation Criteria	5 days	Mon 3/29/04	Fri 4/2/04	0%
1078	1.6.10.4.2	Generate Test Plan	5 days	Mon 4/5/04	Fri 4/9/04	0%
1079	1.6.10.4.3	Execute Test	5 days	Mon 4/12/04	Fri 4/16/04	0%
1080	1.6.10.4.4	Evaluate Tests	2.5 days	Mon 4/19/04	Wed 4/21/04	0%
1081	1.6.10.4.5	Acceptance Signoff by Testers	1 day	Fri 4/23/04	Fri 4/23/04	0%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1082	1.6.10.4.6	Identify adjustments necessary (procedure, training, etc.)	5 days	Mon 4/26/04	Fri 4/30/04	0%
1083	1.6.10.5	Integration Testing	29 days	Mon 4/12/04	Thu 5/20/04	100%
1084	1.6.10.5.1	Develop Test Evaluation Criteria	5 days	Mon 4/12/04	Fri 4/16/04	100%
1085	1.6.10.5.2	Generate Test Plan	5 days	Mon 4/19/04	Fri 4/23/04	100%
1086	1.6.10.5.3	Execute Test	5 days	Mon 4/26/04	Fri 4/30/04	100%
1087	1.6.10.5.4	Evaluate Tests	2.5 days	Mon 5/3/04	Wed 5/5/04	100%
1088	1.6.10.5.5	Acceptance Signoff by Testers	1 day	Fri 5/7/04	Fri 5/7/04	100%
1089	1.6.10.5.6	Identify adjustments necessary (procedure, training, etc.)	5 days	Fri 5/14/04	Thu 5/20/04	100%
1090	1.6.10.6	Load Testing	29 days	Mon 4/12/04	Thu 5/20/04	0%
1091	1.6.10.6.1	Develop Test Evaluation Criteria	5 days	Mon 4/12/04	Fri 4/16/04	0%
1092	1.6.10.6.2	Generate Test Plan	5 days	Mon 4/19/04	Fri 4/23/04	0%
1093	1.6.10.6.3	Execute Test	5 days	Mon 4/26/04	Fri 4/30/04	0%
1094	1.6.10.6.4	Evaluate Tests	5 days	Mon 5/3/04	Fri 5/7/04	0%
1095	1.6.10.6.5	Acceptance Signoff by Testers	1 day	Fri 5/7/04	Fri 5/7/04	0%
1096	1.6.10.6.6	Identify adjustments necessary (procedure, training, etc.)	5 days	Fri 5/14/04	Thu 5/20/04	0%
1097	1.6.11	Go-Live Preparation	219 days?	Mon 9/1/03	Thu 7/1/04	100%
1098	1.6.11.1	On-going Measurement of Task Completions	219 days?	Mon 9/1/03	Thu 7/1/04	100%
1099	1.6.11.2	Step Through Go-Live Criteria Checklist	10 days	Mon 4/5/04	Fri 4/16/04	100%
1100	1.6.11.3	Prepare Recommendation to Steering Committee	7 days	Mon 5/10/04	Tue 5/18/04	100%
1101	1.6.11.4	Recommend to Steering Committee	1 day	Wed 5/19/04	Wed 5/19/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1102	1.7	Banner Human Resources	676.75 days?	Tue 2/4/03	Mon 9/5/05	99%
1103	1.7.1	Navigation Training (in prep for System Education)	20 days?	Mon 8/4/03	Fri 8/29/03	100%
1104	1.7.2	Business Process Analysis	150 days	Mon 5/5/03	Wed 11/26/03	100%
1105	1.7.2.1	Human Resources BPA	5 days	Mon 5/5/03	Fri 5/9/03	100%
1106	1.7.2.2	Human Resources BPA	5 days	Mon 5/5/03	Fri 5/9/03	100%
1107	1.7.2.3	Human Resources BPA Write Up	20 days	Mon 5/12/03	Fri 6/6/03	100%
1108	1.7.2.4	Human Resources BPA Write Up	20 days	Mon 5/12/03	Fri 6/6/03	100%
1109	1.7.2.5	Review reports and recommendations	26 days	Mon 6/9/03	Thu 7/10/03	100%
1110	1.7.2.6	BPA Improved State Visit	5 days	Mon 9/22/03	Fri 9/26/03	100%
1111	1.7.2.7	BPA Improved State Write Up	20 days	Mon 9/29/03	Fri 10/24/03	100%
1112	1.7.2.8	Review Improved State recommendation	10 days	Mon 10/6/03	Fri 10/17/03	100%
1113	1.7.2.9	Adjust Design Decisions, update Interface/Report Needs	10 days	Mon 10/20/03	Fri 10/31/03	100%
1114	1.7.2.10	Write Up New Processes	10 days	Mon 11/3/03	Fri 11/14/03	100%
1115	1.7.2.11	Prepare Detailed Business Process Flow	10 days	Mon 11/3/03	Fri 11/14/03	100%
1116	1.7.2.12	Define Required Application Functionality (basis for testing, training, go-live criteria)	8 days	Mon 11/17/03	Wed 11/26/03	100%
1117	1.7.2.13	Signoff of Functionality Requirements	1 day	Wed 11/26/03	Wed 11/26/03	100%
1118	1.7.3	SCT consultation and Education	365 days?	Mon 10/27/03	Fri 3/18/05	100%
1119	1.7.3.1	System Education (System Design)	136 days?	Mon 10/27/03	Mon 5/3/04	100%
1120	1.7.3.1.1	System overview-Navigation-General Person - Intro to Employee Classification	5 days	Mon 10/27/03	Fri 10/31/03	100%
1121	1.7.3.1.2	Staff homework	15 days	Mon 11/3/03	Fri 11/21/03	100%
1122	1.7.3.1.3	Validate completion of tasks	1 day	Fri 11/21/03	Fri 11/21/03	100%
1123	1.7.3.1.4	Emp Compensation Admin Position Control - Budget	5 days	Mon 12/1/03	Fri 12/5/03	100%
1124	1.7.3.1.5	Staff homework	15 days	Mon 12/8/03	Fri 12/26/03	100%
1125	1.7.3.1.6	Validate completion of tasks	1 day	Mon 12/29/03	Mon 12/29/03	100%
1126	1.7.3.1.7	Leaves, Position Class,Leave accrual,Security, Workers Compensation,Holidays, etc.	5 days	Mon 12/8/03	Fri 12/12/03	100%
1127	1.7.3.1.8	Staff Homework	60 days	Mon 12/15/03	Fri 3/5/04	100%
1128	1.7.3.1.9	Validate completion of tasks	1 day?	Tue 2/10/04	Tue 2/10/04	100%
1129	1.7.3.1.10	Banner HR System Benefits-Deductions, Faculty Administration Training	5 days	Mon 2/9/04	Fri 2/13/04	100%
1130	1.7.3.1.11	Staff homework	15 days	Mon 2/16/04	Fri 3/5/04	100%
1131	1.7.3.1.12	Validate completion of tasks	1 day	Mon 3/8/04	Mon 3/8/04	100%
1132	1.7.3.1.13	Time entry and Payroll Processing	5 days	Mon 3/15/04	Fri 3/19/04	100%
1133	1.7.3.1.14	Staff homework	15 days	Mon 3/22/04	Fri 4/9/04	100%
1134	1.7.3.1.15	Validate completion of tasks	1 day	Fri 3/5/04	Fri 3/5/04	100%
1135	1.7.3.1.16	Regulatory Reporting / Year End	5 days	Mon 4/5/04	Fri 4/9/04	100%
1136	1.7.3.1.17	Staff Homework	15 days	Mon 4/12/04	Fri 4/30/04	100%
1137	1.7.3.1.18	Validate	1 day?	Mon 5/3/04	Mon 5/3/04	100%
1138	1.7.3.2	Consulting Trips (System Design)	200 days	Mon 4/5/04	Fri 1/7/05	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1139	1.7.3.2.1	Web for Employees and Web Time Entry	5 days	Mon 4/5/04	Fri 4/9/04	100%
1140	1.7.3.2.2	Staff homework	15 days	Mon 4/12/04	Fri 4/30/04	100%
1141	1.7.3.2.3	Validate completion of tasks	1 day	Fri 4/30/04	Fri 4/30/04	100%
1142	1.7.3.2.4	Web Time Entry	5 days	Mon 5/3/04	Fri 5/7/04	100%
1143	1.7.3.2.5	Staff homework	15 days	Mon 5/10/04	Fri 5/28/04	100%
1144	1.7.3.2.6	Validate completion of tasks	1 day	Fri 5/28/04	Fri 5/28/04	100%
1145	1.7.3.2.7	Electronic Approval and Security	5 days	Tue 6/1/04	Mon 6/7/04	100%
1146	1.7.3.2.8	Staff homework	15 days	Tue 6/8/04	Mon 6/28/04	100%
1147	1.7.3.2.9	Validate completion of tasks	1 day	Mon 6/28/04	Mon 6/28/04	100%
1148	1.7.3.2.10	Joint position control position budgeting with finance prep	5 days	Mon 6/28/04	Fri 7/2/04	100%
1149	1.7.3.2.11	Staff homework	15 days	Mon 7/5/04	Fri 7/23/04	100%
1150	1.7.3.2.12	Validate completion of tasks	1 day	Fri 7/23/04	Fri 7/23/04	100%
1151	1.7.3.2.13	HR system testing	5 days	Mon 8/9/04	Fri 8/13/04	100%
1152	1.7.3.2.14	Staff homework	15 days	Mon 8/16/04	Fri 9/3/04	100%
1153	1.7.3.2.15	Validate completion of tasks	1 day	Fri 9/3/04	Fri 9/3/04	100%
1154	1.7.3.2.16	General consulting 2 - Benefits, Deductions, Earnings	5 days	Mon 9/6/04	Fri 9/10/04	100%
1155	1.7.3.2.17	Staff homework	15 days	Mon 9/13/04	Fri 10/1/04	100%
1156	1.7.3.2.18	Validate completion of tasks	1 day	Fri 10/1/04	Fri 10/1/04	100%
1157	1.7.3.2.19	Pre-Go-Live Support	5 days	Mon 10/4/04	Fri 10/8/04	100%
1158	1.7.3.2.20	Staff homework	5 days	Mon 10/11/04	Fri 10/15/04	100%
1159	1.7.3.2.21	Validate completion of tasks	1 day	Mon 10/18/04	Mon 10/18/04	100%
1160	1.7.3.2.22	GO LIVE Support - Week of	5 days	Mon 1/3/05	Fri 1/7/05	100%
1161	1.7.3.2.23	Year-End Preparation	5 days	Mon 11/1/04	Fri 11/5/04	100%
1162	1.7.3.3	Post System Review	25 days	Mon 1/17/05	Fri 2/18/05	100%
1163	1.7.3.4	Document Findings	5 days	Mon 2/14/05	Fri 2/18/05	100%
1164	1.7.3.5	Develop Plan	5 days	Mon 3/14/05	Fri 3/18/05	100%
1165	1.7.3.6	Self Service Banner (Web for Employees)	5 days	Mon 6/7/04	Fri 6/11/04	100%
1166	1.7.3.6.1	Review Product	5 days	Mon 6/7/04	Fri 6/11/04	100%
1167	1.7.3.6.2	Determine Deployment Needs (if any)	5 days	Mon 6/7/04	Fri 6/11/04	100%
1168	1.7.3.6.3	Determine Rollout Timeline and Training Needs	4 days	Mon 6/7/04	Thu 6/10/04	100%
1169	1.7.3.6.4	Determine Configuration Needs	1 day	Mon 6/7/04	Mon 6/7/04	100%
1170	1.7.3.6.5	Update Training Plans for End-User Training (if any)	1 day	Mon 6/7/04	Mon 6/7/04	100%
1171	1.7.3.6.6	Update Communication Plans (if necessary)	1 day	Mon 6/7/04	Mon 6/7/04	100%
1172	1.7.4	Conversion	445.75 days?	Tue 2/4/03	Fri 10/15/04	100%
1173	1.7.4.1	Planning (Consultant Visit)	5 days	Mon 6/23/03	Fri 6/27/03	100%
1174	1.7.4.2	Technical Training	5 days	Mon 10/13/03	Fri 10/17/03	100%
1175	1.7.4.3	Data Cleansing	140 days?	Tue 2/4/03	Fri 1/9/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1176	1.7.4.4	Data Migration Activities	230 days	Mon 12/1/03	Fri 10/15/04	100%
1177	1.7.4.4.1	Data Mapping Consulting Visit (awaiting firm date as of 9/8/03)	5 days	Mon 12/1/03	Fri 12/5/03	100%
1178	1.7.4.4.2	Data Migration Support Consulting Visit	5 days	Mon 6/7/04	Fri 6/11/04	100%
1179	1.7.4.4.3	HR General Person	50 days	Mon 1/12/04	Fri 3/19/04	100%
1180	1.7.4.4.3.1	Data files produced from legacy system	20 days	Mon 1/12/04	Fri 2/6/04	100%
1181	1.7.4.4.3.2	Develop migration evaluation methods/scripts	20 days	Mon 1/12/04	Fri 2/6/04	100%
1182	1.7.4.4.3.3	Migration initial load	10 days	Mon 2/9/04	Fri 2/20/04	100%
1183	1.7.4.4.3.4	Acceptance of legacy extracts by functional users	5 days	Mon 2/16/04	Fri 2/20/04	100%
1184	1.7.4.4.3.5	Crosswalks complete	1 day	Fri 2/20/04	Fri 2/20/04	100%
1185	1.7.4.4.3.6	Migration testing (iterative) occurs	20 days	Mon 2/23/04	Fri 3/19/04	100%
1186	1.7.4.4.3.7	Migration testing complete	1 day	Fri 3/19/04	Fri 3/19/04	100%
1187	1.7.4.4.3.8	Authorization to proceed (or jeopardy)	1 day	Fri 3/19/04	Fri 3/19/04	100%
1188	1.7.4.4.4	HR Employee, Leave, Benefits, Deductions	50 days	Mon 2/9/04	Fri 4/16/04	100%
1189	1.7.4.4.4.1	Data files produced from legacy system	20 days	Mon 2/9/04	Fri 3/5/04	100%
1190	1.7.4.4.4.2	Develop migration evaluation methods/scripts	10 days	Mon 2/23/04	Fri 3/5/04	100%
1191	1.7.4.4.4.3	Migration initial load	10 days	Mon 3/8/04	Fri 3/19/04	100%
1192	1.7.4.4.4.4	Acceptance of legacy extracts by functional users	5 days	Mon 3/15/04	Fri 3/19/04	100%
1193	1.7.4.4.4.5	Crosswalks complete	1 day	Fri 3/19/04	Fri 3/19/04	100%
1194	1.7.4.4.4.6	Migration testing (iterative) occurs	20 days	Mon 3/22/04	Fri 4/16/04	100%
1195	1.7.4.4.4.7	Migration testing complete	1 day	Fri 4/16/04	Fri 4/16/04	100%
1196	1.7.4.4.4.8	Authorization to proceed (or jeopardy)	1 day	Fri 4/16/04	Fri 4/16/04	100%
1197	1.7.4.4.5	HR Position Control, Labor, Distribution	50 days	Mon 3/8/04	Fri 5/14/04	100%
1198	1.7.4.4.5.1	Data files produced from legacy system	20 days	Mon 3/8/04	Fri 4/2/04	100%
1199	1.7.4.4.5.2	Develop migration evaluation methods/scripts	10 days	Mon 3/22/04	Fri 4/2/04	100%
1200	1.7.4.4.5.3	Migration initial load	10 days	Mon 4/5/04	Fri 4/16/04	100%
1201	1.7.4.4.5.4	Acceptance of legacy extracts by functional users	5 days	Mon 4/12/04	Fri 4/16/04	100%
1202	1.7.4.4.5.5	Crosswalks complete	1 day	Fri 4/16/04	Fri 4/16/04	100%
1203	1.7.4.4.5.6	Migration testing (iterative) occurs	20 days	Mon 4/19/04	Fri 5/14/04	100%
1204	1.7.4.4.5.7	Migration testing complete	1 day	Fri 5/14/04	Fri 5/14/04	100%
1205	1.7.4.4.5.8	Authorization to proceed (or jeopardy)	1 day	Fri 5/14/04	Fri 5/14/04	100%
1206	1.7.4.4.6	HR Year-to-Date Payroll Summary	50 days	Mon 3/22/04	Fri 5/28/04	100%
1207	1.7.4.4.6.1	Data files produced from legacy system	20 days	Mon 3/22/04	Fri 4/16/04	100%
1208	1.7.4.4.6.2	Develop migration evaluation methods/scripts	10 days	Mon 4/5/04	Fri 4/16/04	100%
1209	1.7.4.4.6.3	Migration initial load	10 days	Mon 4/19/04	Fri 4/30/04	100%
1210	1.7.4.4.6.4	Acceptance of legacy extracts by functional users	5 days	Mon 4/26/04	Fri 4/30/04	100%
1211	1.7.4.4.6.5	Crosswalks complete	1 day	Fri 4/30/04	Fri 4/30/04	100%
1212	1.7.4.4.6.6	Migration testing (iterative) occurs	20 days	Mon 5/3/04	Fri 5/28/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1213	1.7.4.4.6.7	Migration testing complete	1 day	Fri 5/28/04	Fri 5/28/04	100%
1214	1.7.4.4.6.8	Authorization to proceed (or jeopardy)	1 day	Fri 5/28/04	Fri 5/28/04	100%
1215	1.7.4.4.7	Production migration completed	1 day	Fri 10/8/04	Fri 10/8/04	100%
1216	1.7.4.4.8	User acceptance of production migration	1 day	Fri 10/15/04	Fri 10/15/04	100%
1217	1.7.5	Interfaces	165 days?	Mon 1/12/04	Fri 8/27/04	100%
1218	1.7.5.1	Identify Gap between Banner-delivered and current Plus Interfaces	10 days	Mon 1/12/04	Fri 1/23/04	100%
1219	1.7.5.1.1	Identify current HRS interfaces (list each by name)	5 days	Mon 1/12/04	Fri 1/16/04	100%
1220	1.7.5.1.1.1	HRS Extracts to feed other systems	5 days	Mon 1/12/04	Fri 1/16/04	100%
1221	1.7.5.1.1.2	External systems (federal, state) with data loads for HRS	5 days	Mon 1/12/04	Fri 1/16/04	100%
1222	1.7.5.1.1.3	External systems (SLU-based) with data loads for HRS	5 days	Mon 1/12/04	Fri 1/16/04	100%
1223	1.7.5.1.2	Identify Banner-delivered interfaces	5 days	Mon 1/19/04	Fri 1/23/04	100%
1224	1.7.5.1.2.1	Banner HR to other Banner modules	5 days	Mon 1/19/04	Fri 1/23/04	100%
1225	1.7.5.1.2.2	Banner HR to Banner companion products	5 days	Mon 1/19/04	Fri 1/23/04	100%
1226	1.7.5.1.2.3	Banner HR extracts to feed external systems	5 days	Mon 1/19/04	Fri 1/23/04	100%
1227	1.7.5.1.2.4	External system data with Banner-delivered load procedures	5 days	Mon 1/19/04	Fri 1/23/04	100%
1228	1.7.5.2	Identify New Interfaces Needed	5 days	Mon 1/26/04	Fri 1/30/04	100%
1229	1.7.5.2.1	Temporary Plus HRS to each Banner system	5 days	Mon 1/26/04	Fri 1/30/04	100%
1230	1.7.5.2.2	Temporary Banner HR to each Plus system	5 days	Mon 1/26/04	Fri 1/30/04	100%
1231	1.7.5.2.3	New interfaces due to new processes (BPA, etc.)	5 days	Mon 1/26/04	Fri 1/30/04	100%
1232	1.7.5.2.4	Companion Products to Banner	5 days	Mon 1/26/04	Fri 1/30/04	100%
1233	1.7.5.3	Manage Development	150 days?	Mon 2/2/04	Fri 8/27/04	100%
1234	1.7.5.3.1	List All Interfaces Requested	5 days	Mon 2/2/04	Fri 2/6/04	100%
1235	1.7.5.3.2	Specify Interface Requirements (for each interface)	35 days	Mon 2/2/04	Fri 3/19/04	100%
1236	1.7.5.3.3	Estimate Development Time (for each interface)	15 days	Mon 3/1/04	Fri 3/19/04	100%
1237	1.7.5.3.4	Assign Priorities (for each interface)	15 days	Mon 3/1/04	Fri 3/19/04	100%
1238	1.7.5.3.5	Add each interface work to workplan	1 day	Mon 3/22/04	Mon 3/22/04	100%
1239	1.7.5.3.6	Identify Development Timeline (for each interface)	1 day	Mon 3/22/04	Mon 3/22/04	100%
1240	1.7.5.3.7	Identify Testing Timeline (for each interface)	1 day	Mon 3/22/04	Mon 3/22/04	100%
1241	1.7.5.3.8	Allocate Resources (for each interface)	115 days?	Mon 3/22/04	Fri 8/27/04	100%
1242	1.7.5.3.8.1	Assign functional contact (responsible for functional spec)	2 days	Mon 3/22/04	Tue 3/23/04	100%
1243	1.7.5.3.8.2	Assign technical contact (responsible for tech spec and development)	2 days	Mon 3/22/04	Tue 3/23/04	100%
1244	1.7.5.3.8.3	Assign functional reviewer / tester	2 days	Mon 3/22/04	Tue 3/23/04	100%
1245	1.7.5.3.8.4	Develop (each) Interface	115 days?	Mon 3/22/04	Fri 8/27/04	100%
1246	1.7.5.3.8.5	Test (each) Interface	115 days?	Mon 3/22/04	Fri 8/27/04	100%
1247	1.7.5.3.8.6	Approve (each) Interface	25 days	Mon 7/26/04	Fri 8/27/04	100%
1248	1.7.6	Reports	165 days?	Mon 1/12/04	Fri 8/27/04	100%
1249	1.7.6.1	Identify Gap between Banner-delivered and current reports	10 days	Mon 1/12/04	Fri 1/23/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1250	1.7.6.1.1	Identify current HRS reports (list each by name)	5 days	Mon 1/12/04	Fri 1/16/04	100%
1251	1.7.6.1.1.1	Plus-delivered reports (modified or not)	5 days	Mon 1/12/04	Fri 1/16/04	100%
1252	1.7.6.1.1.2	Batch Focus reports	5 days	Mon 1/12/04	Fri 1/16/04	100%
1253	1.7.6.1.1.3	WebFocus reports	5 days	Mon 1/12/04	Fri 1/16/04	100%
1254	1.7.6.1.1.4	Adhoc reports and extracts	5 days	Mon 1/12/04	Fri 1/16/04	100%
1255	1.7.6.1.2	Identify Banner-delivered reports	5 days	Mon 1/19/04	Fri 1/23/04	100%
1256	1.7.6.1.2.1	Reports to run from the system	5 days	Mon 1/19/04	Fri 1/23/04	100%
1257	1.7.6.1.2.2	Summary screens	5 days	Mon 1/19/04	Fri 1/23/04	100%
1258	1.7.6.1.2.3	Self-Service data availability	5 days	Mon 1/19/04	Fri 1/23/04	100%
1259	1.7.6.2	Identify New Reports Needed	5 days	Mon 1/26/04	Fri 1/30/04	100%
1260	1.7.6.2.1	Temporary Plus reports to reconcile with Banner due to phased implementation	5 days	Mon 1/26/04	Fri 1/30/04	100%
1261	1.7.6.2.2	Temporary Banner reports to reconcile with Plus due to phased implementation	5 days	Mon 1/26/04	Fri 1/30/04	100%
1262	1.7.6.2.3	New reports due to new processes (BPA, etc.)	5 days	Mon 1/26/04	Fri 1/30/04	100%
1263	1.7.6.3	Manage Development	150 days?	Mon 2/2/04	Fri 8/27/04	100%
1264	1.7.6.3.1	List All Reports Requested	5 days	Mon 2/2/04	Wed 2/11/04	100%
1265	1.7.6.3.2	Specify Report Requirements (for each report)	35 days	Mon 2/2/04	Fri 3/19/04	100%
1266	1.7.6.3.3	Estimate Development Time (for each report)	15 days	Mon 3/1/04	Fri 3/19/04	100%
1267	1.7.6.3.4	Assign Priorities (for each report)	15 days	Mon 3/1/04	Fri 3/19/04	100%
1268	1.7.6.3.5	Add each report work to workplan	1 day?	Mon 3/22/04	Mon 3/22/04	100%
1269	1.7.6.3.6	Identify Development Timeline (for each report)	1 day?	Mon 3/22/04	Mon 3/22/04	100%
1270	1.7.6.3.7	Identify Testing Timeline (for each report)	1 day?	Mon 3/22/04	Mon 3/22/04	100%
1271	1.7.6.3.8	Allocate Resources (for each report)	115 days?	Mon 3/22/04	Fri 8/27/04	100%
1272	1.7.6.3.8.1	Assign functional contact (responsible for functional spec)	2 days	Mon 3/22/04	Tue 3/23/04	100%
1273	1.7.6.3.8.2	Assign technical contact (responsible for tech spec and development)	2 days	Mon 3/22/04	Tue 3/23/04	100%
1274	1.7.6.3.8.3	Assign functional reviewer / tester	2 days	Mon 3/22/04	Tue 3/23/04	100%
1275	1.7.6.3.8.4	Develop (each) Report	115 days?	Mon 3/22/04	Fri 8/27/04	100%
1276	1.7.6.3.8.5	Test (each) Report	115 days?	Mon 3/22/04	Fri 8/27/04	100%
1277	1.7.6.3.8.6	Approve (each) Report	25 days	Mon 7/26/04	Fri 8/27/04	100%
1278	1.7.7	Security	396 days?	Mon 3/1/04	Mon 9/5/05	94%
1279	1.7.7.1	Define Roles	10 days	Mon 3/1/04	Fri 3/12/04	100%
1280	1.7.7.2	Assign Current Users to Roles	10 days	Mon 3/15/04	Fri 3/26/04	100%
1281	1.7.7.3	Maintain User list for Roles	155 days?	Mon 3/29/04	Fri 10/29/04	100%
1282	1.7.7.4	Match Roles with Access Levels	376 days	Mon 3/29/04	Mon 9/5/05	79%
1283	1.7.7.4.1	Banner	10 days	Mon 3/29/04	Fri 4/9/04	100%
1284	1.7.7.4.1.1	Screens, Reports, Processes, etc	10 days	Mon 3/29/04	Fri 4/9/04	100%
1285	1.7.7.4.1.2	Database View, Table/Field Access for Reporting	10 days	Mon 3/29/04	Fri 4/9/04	100%
1286	1.7.7.4.2	WebFocus	10 days	Mon 3/29/04	Fri 4/9/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1287	1.7.7.4.2.1	Development Tools	10 days	Mon 3/29/04	Fri 4/9/04	100%
1288	1.7.7.4.2.2	Viewing Tools	10 days	Mon 3/29/04	Fri 4/9/04	100%
1289	1.7.7.4.4	Validate Security in Preproduction	5 days	Tue 8/30/05	Mon 9/5/05	50%
1290	1.7.7.4.4.1	Banner Application	5 days	Tue 8/30/05	Mon 9/5/05	100%
1291	1.7.7.4.4.2	Oracle Database	5 days	Tue 8/30/05	Mon 9/5/05	100%
1292	1.7.7.4.4.3	Xtender (Imaging)	5 days	Tue 8/30/05	Mon 9/5/05	0%
1293	1.7.7.4.4.4	<Reporting Tool>	5 days	Tue 8/30/05	Mon 9/5/05	100%
1294	1.7.7.4.4.5	Workflow	5 days	Tue 8/30/05	Mon 9/5/05	0%
1295	1.7.7.4.4.6	DataMart	5 days	Tue 8/30/05	Mon 9/5/05	0%
1296	1.7.8	User Training	245 days	Mon 1/5/04	Fri 12/10/04	100%
1297	1.7.8.1	Identify Trainiers from Functional Area	5 days	Mon 1/5/04	Fri 1/9/04	100%
1298	1.7.8.2	Develop Training Materials	55 days	Mon 2/2/04	Fri 4/16/04	100%
1299	1.7.8.2.1	Gather documented business processes	10 days	Mon 2/2/04	Fri 2/13/04	100%
1300	1.7.8.2.2	Develop Training Scope	5 days	Mon 2/16/04	Fri 2/20/04	100%
1301	1.7.8.2.3	Develop Training Sequence Using Roles	5 days	Mon 2/16/04	Fri 2/20/04	100%
1302	1.7.8.2.4	Define Training Needs per User Roles	15 days	Mon 2/23/04	Fri 3/12/04	100%
1303	1.7.8.2.5	Develop Scenarios Relative to Business Processes	15 days	Mon 3/29/04	Fri 4/16/04	100%
1304	1.7.8.2.6	Create Job Aids	15 days	Mon 3/29/04	Fri 4/16/04	100%
1305	1.7.8.2.7	Collect SCT Materials	15 days	Mon 3/29/04	Fri 4/16/04	100%
1306	1.7.8.3	Develop Role-Based Courses	65 days	Mon 5/3/04	Fri 7/30/04	100%
1307	1.7.8.3.1	Develop materials	45 days	Mon 5/3/04	Fri 7/2/04	100%
1308	1.7.8.3.2	Review of developed materials	20 days	Mon 7/5/04	Fri 7/30/04	100%
1309	1.7.8.3.3	Signoff of course materials	1 day	Fri 7/30/04	Fri 7/30/04	100%
1310	1.7.8.4	Train Trainers	5 days	Mon 8/16/04	Fri 8/20/04	100%
1311	1.7.8.4.1	Accomplish Training	5 days	Mon 8/16/04	Fri 8/20/04	100%
1312	1.7.8.4.2	Evaluation of Course from trainers trained	1 day	Fri 8/20/04	Fri 8/20/04	100%
1313	1.7.8.5	Train Support Staff (ADITS, Help Desk, etc.)	5 days	Mon 8/30/04	Fri 9/3/04	100%
1314	1.7.8.5.1	Accomplish Training	5 days	Mon 8/30/04	Fri 9/3/04	100%
1315	1.7.8.5.2	Evaluation of Course from support staff	1 day	Fri 9/3/04	Fri 9/3/04	100%
1316	1.7.8.6	Train End Users	30 days	Mon 9/20/04	Fri 10/29/04	100%
1317	1.7.8.6.1	Accomplish Training	30 days	Mon 9/20/04	Fri 10/29/04	100%
1318	1.7.8.6.2	Course evaluation from End Users	30 days	Mon 9/20/04	Fri 10/29/04	100%
1319	1.7.8.7	Provide additional Training for End Users and Support Staff	30 days	Mon 11/1/04	Fri 12/10/04	100%
1320	1.7.9	Testing	55 days	Mon 7/5/04	Fri 9/17/04	100%
1321	1.7.9.1	Identify Base Test Scenarios	10 days	Mon 7/5/04	Fri 7/16/04	100%
1322	1.7.9.2	Develop Base Test Data	10 days	Mon 7/19/04	Fri 7/30/04	100%
1323	1.7.9.3	Module Testing	25 days	Mon 7/19/04	Fri 8/20/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1324	1.7.9.3.1	Develop Test Evaluation Criteria	5 days	Mon 7/19/04	Fri 7/23/04	100%
1325	1.7.9.3.2	Generate Test Plan	5 days	Mon 7/26/04	Fri 7/30/04	100%
1326	1.7.9.3.3	Execute Test	5 days	Mon 8/2/04	Fri 8/6/04	100%
1327	1.7.9.3.4	Evaluate Tests	5 days	Mon 8/9/04	Fri 8/13/04	100%
1328	1.7.9.3.5	Acceptance Signoff by Testers	1 day	Fri 8/13/04	Fri 8/13/04	100%
1329	1.7.9.3.6	Identify adjustments necessary (procedure, training, etc.)	5 days	Mon 8/16/04	Fri 8/20/04	100%
1330	1.7.9.4	Mock Testing	25 days	Mon 8/2/04	Fri 9/3/04	100%
1331	1.7.9.4.1	Develop Test Evaluation Criteria	5 days	Mon 8/2/04	Fri 8/6/04	100%
1332	1.7.9.4.2	Generate Test Plan	5 days	Mon 8/9/04	Fri 8/13/04	100%
1333	1.7.9.4.3	Execute Test	5 days	Mon 8/16/04	Fri 8/20/04	100%
1334	1.7.9.4.4	Evaluate Tests	5 days	Mon 8/23/04	Fri 8/27/04	100%
1335	1.7.9.4.5	Acceptance Signoff by Testers	1 day	Fri 8/27/04	Fri 8/27/04	100%
1336	1.7.9.4.6	Identify adjustments necessary (procedure, training, etc.)	5 days	Mon 8/30/04	Fri 9/3/04	100%
1337	1.7.9.5	Integration Testing	25 days	Mon 8/16/04	Fri 9/17/04	100%
1338	1.7.9.5.1	Develop Test Evaluation Criteria	5 days	Mon 8/16/04	Fri 8/20/04	100%
1339	1.7.9.5.2	Generate Test Plan	5 days	Mon 8/23/04	Fri 8/27/04	100%
1340	1.7.9.5.3	Execute Test	5 days	Mon 8/30/04	Fri 9/3/04	100%
1341	1.7.9.5.4	Evaluate Tests	5 days	Mon 9/6/04	Fri 9/10/04	100%
1342	1.7.9.5.5	Acceptance Signoff by Testers	1 day	Fri 9/10/04	Fri 9/10/04	100%
1343	1.7.9.5.6	Identify adjustments necessary (procedure, training, etc.)	5 days	Mon 9/13/04	Fri 9/17/04	100%
1344	1.7.9.6	Load Testing	25 days	Mon 8/16/04	Fri 9/17/04	100%
1345	1.7.9.6.1	Develop Test Evaluation Criteria	5 days	Mon 8/16/04	Fri 8/20/04	100%
1346	1.7.9.6.2	Generate Test Plan	5 days	Mon 8/23/04	Fri 8/27/04	100%
1347	1.7.9.6.3	Execute Test	5 days	Mon 8/30/04	Fri 9/3/04	100%
1348	1.7.9.6.4	Evaluate Tests	5 days	Mon 9/6/04	Fri 9/10/04	100%
1349	1.7.9.6.5	Acceptance Signoff by Testers	1 day	Fri 9/10/04	Fri 9/10/04	100%
1350	1.7.9.6.6	Identify adjustments necessary (procedure, training, etc.)	5 days	Mon 9/13/04	Fri 9/17/04	100%
1351	1.7.10	Go-Live Preparation	306 days?	Mon 9/1/03	Mon 11/1/04	100%
1352	1.7.10.1	On-going Measurement of Task Completions	306 days?	Mon 9/1/03	Mon 11/1/04	100%
1353	1.7.10.2	Step Through Go-Live Criteria Checklist	10 days	Mon 8/2/04	Fri 8/13/04	100%
1354	1.7.10.3	Prepare Recommendation to Steering Committee	7 days	Mon 9/6/04	Tue 9/14/04	100%
1355	1.7.10.4	Recommend to Steering Committee	1 day	Wed 9/15/04	Wed 9/15/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1356	1.22	Banner Student	743 days?	Fri 11/1/02	Fri 9/2/05	67%
1357	1.22.1	Site visit to Truman State Universtiy	1 day	Fri 6/20/03	Fri 6/20/03	100%
1358	1.22.2	System Navigation (in prep for System Education)	20 days?	Mon 8/4/03	Fri 8/29/03	100%
1359	1.22.3	Business Process Analysis	87 days	Mon 4/7/03	Fri 8/1/03	100%
1360	1.22.3.1	Student BPA	5 days	Mon 4/7/03	Fri 4/11/03	100%
1361	1.22.3.2	Student BPA	5 days	Mon 4/7/03	Fri 4/11/03	100%
1362	1.22.3.3	Student BPA	5 days	Mon 4/14/03	Fri 4/18/03	100%
1363	1.22.3.4	Student BPA	5 days	Mon 4/14/03	Fri 4/18/03	100%
1364	1.22.3.5	Student BPA Write Up	20 days	Mon 5/12/03	Fri 6/6/03	100%
1365	1.22.3.6	Student BPA Write Up	20 days	Mon 4/28/03	Fri 5/23/03	100%
1366	1.22.3.7	Student BPA Write Up	21 days	Mon 6/23/03	Fri 7/18/03	100%
1367	1.22.3.8	Student BPA Write Up	20 days	Mon 5/5/03	Fri 5/30/03	100%
1368	1.22.3.9	Review reports and recommendations	26 days	Mon 6/30/03	Fri 8/1/03	100%
1369	1.22.4	SCT Consultation and Education	430 days?	Mon 9/8/03	Fri 4/29/05	57%
1370	1.22.4.1	System Education (System Design)	330 days	Mon 9/8/03	Fri 12/10/04	100%
1371	1.22.4.1.1	Overview-Navigation-General Person Training/Workshop	5 days	Mon 9/8/03	Fri 9/12/03	100%
1372	1.22.4.1.2	Staff homework	15 days	Mon 9/15/03	Fri 10/3/03	100%
1373	1.22.4.1.3	Validate Completion of Tasks	1 day	Fri 10/3/03	Fri 10/3/03	100%
1374	1.22.4.1.4	Catalog-Schedule, Loc. Mgt. Fac Ld Crossover Training/Workshop	5 days	Mon 10/6/03	Fri 10/10/03	100%
1375	1.22.4.1.5	Staff homework	15 days	Mon 10/13/03	Fri 10/31/03	100%
1376	1.22.4.1.6	Validate Completion of Tasks	1 day	Fri 10/31/03	Fri 10/31/03	100%
1377	1.22.4.1.7	Recruitment, Admissions, Comm plans Training/Workshop	5 days	Mon 11/10/03	Fri 11/14/03	100%
1378	1.22.4.1.8	Staff homework	15 days	Mon 11/17/03	Fri 12/5/03	100%
1379	1.22.4.1.9	Validate Completion of Tasks	1 day	Fri 12/5/03	Fri 12/5/03	100%
1380	1.22.4.1.10	Letter Gen-Popsel-Job Sub-Object Access Training/Workshop	5 days	Mon 1/26/04	Fri 1/30/04	100%
1381	1.22.4.1.11	Staff homework	15 days	Mon 2/2/04	Fri 2/20/04	100%
1382	1.22.4.1.12	Validate Completion of Tasks	1 day	Fri 2/20/04	Fri 2/20/04	100%
1383	1.22.4.1.13	Faculty Load, Events Management-Housing Training/Workshop	5 days	Mon 2/16/04	Fri 2/20/04	100%
1384	1.22.4.1.14	Staff homework	15 days	Mon 2/23/04	Fri 3/12/04	100%
1385	1.22.4.1.15	Validate Completion of Tasks	1 day	Fri 3/12/04	Fri 3/12/04	100%
1386	1.22.4.1.16	General Student-Registration/Fee Assessment Training/Workshop	5 days	Mon 4/19/04	Fri 4/23/04	100%
1387	1.22.4.1.17	Staff homework	15 days	Mon 4/26/04	Fri 5/14/04	100%
1388	1.22.4.1.18	Validate Completion of Tasks	1 day	Fri 5/14/04	Fri 5/14/04	100%
1389	1.22.4.1.19	Accounts Receivable Training/workshop	5 days	Mon 5/17/04	Fri 5/21/04	100%
1390	1.22.4.1.21	Staff homework	15 days	Mon 5/24/04	Fri 6/11/04	100%
1391	1.22.4.1.22	Validate Completion of Tasks	1 day	Fri 6/11/04	Fri 6/11/04	100%
1392	1.22.4.1.23	Academic History Training/Workshop	5 days	Mon 8/16/04	Fri 8/20/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1393	1.22.4.1.24	Staff homework	15 days	Mon 8/23/04	Fri 9/10/04	100%
1394	1.22.4.1.25	Validate Completion of Tasks	1 day	Fri 9/10/04	Fri 9/10/04	100%
1395	1.22.4.1.26	CAPP Training/Workshop	5 days	Mon 10/18/04	Fri 10/22/04	100%
1396	1.22.4.1.27	Staff homework	15 days	Mon 10/25/04	Fri 11/12/04	100%
1397	1.22.4.1.28	Validate Completion of Tasks	1 day	Fri 11/12/04	Fri 11/12/04	100%
1398	1.22.4.1.29	CAPP Training/Workshop	5 days	Mon 11/15/04	Fri 11/19/04	100%
1399	1.22.4.1.30	Staff homework	15 days	Mon 11/22/04	Fri 12/10/04	100%
1400	1.22.4.1.31	Validate Completion of Tasks	1 day	Fri 12/10/04	Fri 12/10/04	100%
1401	1.22.4.2	Student Consulting (System Design)	360 days?	Mon 12/15/03	Fri 4/29/05	68%
1402	1.22.4.2.1	Follow-up Consulting (GPerson, Recruit, Admissions)	5 days	Mon 12/15/03	Fri 12/19/03	100%
1403	1.22.4.2.2	Staff homework	15 days	Mon 12/22/03	Fri 1/9/04	100%
1404	1.22.4.2.3	Validate Completion of Tasks	1 day	Fri 1/9/04	Fri 1/9/04	100%
1405	1.22.4.2.4	Follow-up Consulting (Catalog, Schedule, Fac Ld, Housing)	5 days	Mon 3/15/04	Fri 3/19/04	100%
1406	1.22.4.2.5	Staff homework	15 days	Mon 3/22/04	Fri 4/9/04	100%
1407	1.22.4.2.6	Validate Completion of Tasks	1 day	Fri 4/9/04	Fri 4/9/04	100%
1408	1.22.4.2.7	Account Receivable Consulting	5 days	Mon 6/21/04	Fri 6/25/04	100%
1409	1.22.4.2.8	Staff homework	15 days	Mon 6/28/04	Fri 7/16/04	100%
1410	1.22.4.2.9	Validate Completion of Tasks	1 day	Fri 7/16/04	Fri 7/16/04	100%
1411	1.22.4.2.10	Follow-up Consulting (General Student-Registration/Fee Assessment)	5 days	Mon 7/19/04	Fri 7/23/04	100%
1412	1.22.4.2.11	Staff homework	15 days	Tue 10/12/04	Mon 11/1/04	100%
1413	1.22.4.2.12	Validate Completion of Tasks	1 day	Mon 10/11/04	Mon 10/11/04	100%
1414	1.22.4.2.1	AR & Fee Assessment Consulting	3 days?	Tue 11/30/04	Thu 12/2/04	100%
1415	1.22.4.2.28	Staff Homework	1 day?	Thu 12/2/04	Thu 12/2/04	100%
1416	1.22.4.2.29	Validate Completion of Tasks	1 day?	Thu 12/2/04	Thu 12/2/04	100%
1417	1.22.4.2.13	Follow-up Consulting (Academic History)	5 days	Mon 9/13/04	Fri 9/17/04	100%
1418	1.22.4.2.14	Staff homework	3 days	Wed 12/1/04	Fri 12/3/04	100%
1419	1.22.4.2.15	Validate Completion of Tasks	1 day	Fri 12/3/04	Fri 12/3/04	100%
1420	1.22.4.2.16	General consulting/Mock Registration	5 days	Mon 12/6/04	Fri 12/10/04	100%
1421	1.22.4.2.17	Staff homework	15 days	Mon 12/13/04	Fri 12/31/04	100%
1422	1.22.4.2.18	Validate Completion of Tasks	1 day	Fri 12/31/04	Fri 12/31/04	100%
1423	1.22.4.2.19	Mock Registration 1 On-Site Support	5 days	Mon 1/17/05	Fri 1/21/05	0%
1424	1.22.4.2.20	Staff homework	15 days	Mon 1/24/05	Fri 2/11/05	0%
1425	1.22.4.2.21	Validate Completion of Tasks	1 day	Fri 2/11/05	Fri 2/11/05	0%
1426	1.22.4.2.22	Mock Registration 2 On-Site Support	5 days	Mon 2/21/05	Fri 2/25/05	0%
1427	1.22.4.2.23	Staff homework	15 days	Mon 2/28/05	Fri 3/18/05	0%
1428	1.22.4.2.24	Validate Completion of Tasks	1 day	Mon 3/21/05	Mon 3/21/05	0%
1429	1.22.4.2.25	Go-Live Support	5 days	Mon 3/21/05	Fri 3/25/05	0%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1430	1.22.4.2.26	Post Implementation Support	5 days	Mon 4/18/05	Fri 4/22/05	0%
1431	1.22.4.2.27	Server Load testing	5 days	Mon 4/25/05	Fri 4/29/05	0%
1432	1.22.4.3	Self Service Banner (Web for Students and Faculty)	127 days	Mon 8/23/04	Tue 2/15/05	88%
1433	1.22.4.3.1	Review Product	5 days	Mon 8/23/04	Fri 8/27/04	100%
1434	1.22.4.3.2	Determine Deployment Needs (if any)	5 days	Mon 8/30/04	Fri 9/3/04	100%
1435	1.22.4.3.3	Determine Rollout Timeline and Training Needs	5 days	Mon 9/6/04	Fri 9/10/04	100%
1436	1.22.4.3.4	Determine Configuration Needs	5 days	Mon 9/6/04	Fri 9/10/04	100%
1437	1.22.4.3.5	Update Training Plans for End-User Training (if any)	96 days	Mon 9/6/04	Mon 1/17/05	90%
1438	1.22.4.3.6	Update Communication Plans (if necessary)	5 days	Wed 2/9/05	Tue 2/15/05	0%
1439	1.22.4.11	Self Service Banner for AR	147 days?	Mon 8/23/04	Tue 3/15/05	2%
1440	1.22.4.11.1	Review Product	5 days?	Mon 8/23/04	Fri 8/27/04	100%
1441	1.22.4.11.2	Determine Deployment Needs	142 days?	Mon 8/30/04	Tue 3/15/05	0%
1442	1.22.4.11.3	Determine Rollout Timeline and Training Needs	119 days?	Thu 9/30/04	Tue 3/15/05	0%
1443	1.22.4.11.4	Determine Configuration Needs	1 day?	Tue 3/15/05	Tue 3/15/05	0%
1444	1.22.4.11.5	Update Training Plans for End-User Training	1 day?	Tue 3/15/05	Tue 3/15/05	0%
1445	1.22.4.11.6	Update Communication Plans	1 day?	Tue 3/15/05	Tue 3/15/05	0%
1446	1.22.19	Student system build	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1447	1.22.19.1	Recruiting	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1448	1.22.19.1.1	Review current policies and procedures relative to recruit information processing.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1449	1.22.19.1.2	Review Recruiting Module forms and determine appropriate usage.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1450	1.22.19.1.3	Determine how recruiting data will be maintained and tracked in Banner.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1451	1.22.19.1.4	Review and determine the use of the Letter Generation feature for producing recruiting letters and material:	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1452	1.22.19.1.5	Review and determine the use of the Communications Plan feature for automating letters and materials for	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1453	1.22.19.1.6	Gather and annotate letters to be produced by the Letter Generation feature. Dissect letters into appropria	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1454	1.22.19.1.7	Review Recruiting Module Validation and Control forms needed to support intended processing.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1455	1.22.19.1.8	Determine appropriate values for Validation and Control forms needed to support intended processing.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1456	1.22.19.1.9	Determine procedures for record updates as new or corrected information is received.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1457	1.22.19.1.10	Review current policies and prepare new policies as required.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1458	1.22.19.1.11	Review/revise recruiting data collection/entry forms in light of Banner processing.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1459	1.22.19.1.12	Review Recruiting Module reports. Determine required revisions and need for additional reports.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1460	1.22.19.1.13	Determine and define interface requirements.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1461	1.22.19.1.14	Obtain necessary approvals for new policies, procedure revisions, reports and special forms.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1462	1.22.19.1.15	Send new forms for printing.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1463	1.22.19.1.16	Enter Validation Forms values. Verify entered values and use of forms.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1464	1.22.19.1.17	Build Control Forms for Communications Plans, Materials, and Letters.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1465	1.22.19.2	Admissions	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1466	1.22.19.2.18	Review current policies, procedures, and activities relative to admissions application processing.	1 day?	Fri 11/1/02	Fri 11/1/02	0%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1467	1.22.19.2.19	Review Admissions Module forms and determine appropriate usage	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1468	1.22.19.2.20	Determine how Admissions data will be maintained and tracked in Banner.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1469	1.22.19.2.21	Review and determine usage of the Automated Decision Calculation and Checklist Processing and Quick E	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1470	1.22.19.2.22	Review and determine the use of the Letter Generation feature for producing Communication Plan, Checkli	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1471	1.22.19.2.23	Gather and annotate letters to be produced by the Letter Generation feature. Dissect letters into appropria	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1472	1.22.19.2.24	Review Admissions Module Validation and Control forms needed to support intended processing.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1473	1.22.19.2.25	Determine appropriate values for Validation and Control forms needed to support intended processing.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1474	1.22.19.2.26	Determine procedures for record updates as new or corrected information is received.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1475	1.22.19.2.27	Determine need and usage of forms used to collect application information. Review/revise special forms in	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1476	1.22.19.2.28	Review Admissions Module reports. Determine required revisions and need for additional reports.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1477	1.22.19.2.29	Determine and define interface requirements	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1478	1.22.19.2.30	Obtain necessary approvals for new policies, procedure revisions, reports and special forms.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1479	1.22.19.2.31	Send new forms for printing.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1480	1.22.19.2.32	Enter Validation Forms values. Verify entered values and use of forms.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1481	1.22.19.2.33	Build Control Forms for Decision Processing, Checklists and Quick Entry.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1482	1.22.19.4	Catalog	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1483	1.22.19.4.1	Review current policies and procedures relative to maintenance of the master listing of courses.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1484	1.22.19.4.2	Review Catalog Module forms and determine appropriate usage.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1485	1.22.19.4.3	Determine how data will be maintained and tracked in Banner.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1486	1.22.19.4.4	Review Catalog Module Validation Forms in light of intended usage.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1487	1.22.19.4.5	Determine appropriate values for Validation Forms needed to support intended processing.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1488	1.22.19.4.6	Determine procedures for record updates as new courses and course changes are received.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1489	1.22.19.4.7	Review current policies and prepare new policies as required.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1490	1.22.19.4.8	Determine need and usage of forms used to collect information on new/changed courses. Prepare/revise f	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1491	1.22.19.4.9	Review Catalog Module reports. Determine required revisions and need for additional reports.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1492	1.22.19.4.10	Determine and define interface requirements.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1493	1.22.19.4.11	Obtain necessary approvals for new policies, procedure revisions, reports and special forms.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1494	1.22.19.4.12	Send new forms for printing.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1495	1.22.19.4.13	Enter Validation Forms values. Verify entered values and use of forms.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1496	1.22.19.6	Schedule	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1497	1.22.19.6.1	Review current policies and procedures relative to maintenance of each semester's schedule of classes.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1498	1.22.19.6.2	Review Schedule Module forms and determine appropriate usage.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1499	1.22.19.6.3	Determine how data will be maintained and tracked in Banner.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1500	1.22.19.6.4	Review Schedule Module Validation and Control Forms in light of intended usage.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1501	1.22.19.6.5	Determine appropriate values for Validation and Control Forms needed to support intended processing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1502	1.22.19.6.6	Determine procedures for record updates as new sections and section changes are received.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1503	1.22.19.6.7	Review current policies and prepare new policies as required.	1 day?	Fri 11/1/02	Fri 11/1/02	0%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1504	1.22.19.6.8	Determine need and usage of forms used to collect information on new/changed section. Prepare/revise fc	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1505	1.22.19.6.9	Review Schedule Module reports. Determine required revisions and need for additional reports.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1506	1.22.19.6.10	Determine and define interface requirements.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1507	1.22.19.6.11	Obtain necessary approvals for new policies, procedure revisions, reports and special forms.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1508	1.22.19.6.12	Enter Validation Forms values. Verify entered values and use of forms.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1509	1.22.19.6.13	Send new forms for printing.	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1510	1.22.282	Conversion	576 days	Mon 6/23/03	Fri 9/2/05	90%
1511	1.22.282.1	Planning (Consultant Visit)	5 days	Mon 6/23/03	Fri 6/27/03	100%
1512	1.22.282.2	Technical Training	5 days	Mon 10/6/03	Fri 10/10/03	100%
1513	1.22.282.80	Data Migration Activities	459 days	Tue 12/2/03	Fri 9/2/05	89%
1514	1.22.282.80.1	Data Mapping Consulting Visit	5 days	Tue 12/2/03	Mon 12/8/03	100%
1515	1.22.282.80.2	Data Migration Support Consulting Visit	5 days	Mon 3/29/04	Fri 4/2/04	0%
1516	1.22.282.80.3	Data Migration Support Consulting Visit	5 days	Mon 8/16/04	Fri 8/20/04	0%
1517	1.22.282.80.4	Student (Recuriting and Admissions) General Person	185 days	Mon 12/22/03	Fri 9/3/04	99%
1518	1.22.282.80.4.1	Data files produced from legacy system	20 days	Mon 1/5/04	Fri 1/30/04	100%
1519	1.22.282.80.4.2	Develop migration evaluation methods/scripts	20 days	Mon 12/22/03	Fri 1/30/04	100%
1520	1.22.282.80.4.3	Migration initial load	10 days	Mon 2/2/04	Fri 2/13/04	100%
1521	1.22.282.80.4.4	Acceptance of legacy extracts by functional users	5 days	Mon 2/9/04	Fri 2/13/04	100%
1522	1.22.282.80.4.5	Crosswalks complete	1 day	Fri 2/13/04	Fri 2/13/04	100%
1523	1.22.282.80.4.6	Migration testing (iterative) occurs	20 days	Mon 2/16/04	Fri 3/12/04	100%
1524	1.22.282.80.4.7	Migration testing complete	1 day	Fri 3/12/04	Fri 3/12/04	100%
1525	1.22.282.80.4.8	Authorization to proceed (or jeopardy)	1 day	Fri 3/12/04	Fri 3/12/04	100%
1526	1.22.282.80.4.9	Production migration completed	1 day	Fri 8/27/04	Fri 8/27/04	100%
1527	1.22.282.80.4.10	User acceptance of module migration	1 day	Fri 9/3/04	Fri 9/3/04	85%
1528	1.22.282.80.394	Student Recruitment	155 days	Mon 2/2/04	Fri 9/3/04	88%
1529	1.22.282.80.394.1	Data files produced from legacy system	20 days	Mon 2/2/04	Fri 2/27/04	100%
1530	1.22.282.80.394.2	Develop migration evaluation methods/scripts	10 days	Mon 2/16/04	Fri 2/27/04	100%
1531	1.22.282.80.394.3	Migration initial load	10 days	Mon 3/1/04	Fri 3/12/04	100%
1532	1.22.282.80.394.4	Acceptance of legacy extracts by functional users	5 days	Mon 3/8/04	Fri 3/12/04	80%
1533	1.22.282.80.394.5	Crosswalks complete	1 day	Fri 3/12/04	Fri 3/12/04	80%
1534	1.22.282.80.394.6	Migration testing (iterative) occurs	20 days	Mon 3/15/04	Fri 4/9/04	80%
1535	1.22.282.80.394.7	Migration testing complete	1 day	Fri 4/9/04	Fri 4/9/04	80%
1536	1.22.282.80.394.8	Authorization to proceed (or jeopardy)	1 day	Fri 4/9/04	Fri 4/9/04	0%
1537	1.22.282.80.394.9	Production migration completed	1 day	Fri 8/27/04	Fri 8/27/04	0%
1538	1.22.282.80.394.10	User acceptance of module migration	1 day	Fri 9/3/04	Fri 9/3/04	0%
1539	1.22.282.80.395	Student Admissions	405 days	Mon 2/16/04	Fri 9/2/05	96%
1540	1.22.282.80.395.1	Data files produced from legacy system	20 days	Mon 2/16/04	Fri 3/12/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1541	1.22.282.80.395.2	Develop migration evaluation methods/scripts	20 days	Mon 2/16/04	Fri 3/12/04	100%
1542	1.22.282.80.395.3	Migration initial load	10 days	Mon 3/15/04	Fri 3/26/04	100%
1543	1.22.282.80.395.4	Acceptance of legacy extracts by functional users	5 days	Mon 3/22/04	Fri 3/26/04	100%
1544	1.22.282.80.395.5	Crosswalks complete	1 day	Fri 3/26/04	Fri 3/26/04	95%
1545	1.22.282.80.395.6	Migration testing (iterative) occurs	20 days	Mon 3/29/04	Fri 4/23/04	95%
1546	1.22.282.80.395.7	Migration testing complete	1 day	Fri 4/23/04	Fri 4/23/04	95%
1547	1.22.282.80.395.8	Authorization to proceed (or jeopardy)	1 day	Fri 4/23/04	Fri 4/23/04	95%
1548	1.22.282.80.395.9	Production migration completed	1 day	Fri 8/27/04	Fri 8/27/04	95%
1549	1.22.282.80.395.10	User acceptance of module migration	1 day	Fri 9/3/04	Fri 9/3/04	95%
1550	1.22.282.80.395.11	Production migration completed (new Fall 04/Spr 05)	1 day	Fri 8/26/05	Fri 8/26/05	0%
1551	1.22.282.80.395.12	User acceptance of module migration	1 day	Fri 9/2/05	Fri 9/2/05	0%
1552	1.22.282.80.396	Student Course Catalog	195 days	Mon 3/1/04	Fri 11/26/04	95%
1553	1.22.282.80.396.1	Data files produced from legacy system	20 days	Mon 3/1/04	Fri 3/26/04	100%
1554	1.22.282.80.396.2	Develop migration evaluation methods/scripts	10 days	Mon 3/15/04	Fri 3/26/04	100%
1555	1.22.282.80.396.3	Migration initial load	10 days	Mon 3/29/04	Fri 4/9/04	100%
1556	1.22.282.80.396.4	Acceptance of legacy extracts by functional users	5 days	Mon 4/5/04	Fri 4/9/04	100%
1557	1.22.282.80.396.5	Crosswalks complete	1 day	Fri 4/9/04	Fri 4/9/04	100%
1558	1.22.282.80.396.6	Migration testing (iterative) occurs	20 days	Wed 5/19/04	Tue 6/15/04	90%
1559	1.22.282.80.396.7	Migration testing complete	1 day	Tue 6/15/04	Tue 6/15/04	90%
1560	1.22.282.80.396.8	Authorization to proceed (or jeopardy)	1 day	Tue 6/15/04	Tue 6/15/04	90%
1561	1.22.282.80.396.9	Production migration completed	1 day	Fri 11/19/04	Fri 11/19/04	90%
1562	1.22.282.80.396.10	User acceptance of module migration	1 day	Fri 11/26/04	Fri 11/26/04	0%
1563	1.22.282.80.397	Student Building and Rooms	185 days	Mon 3/15/04	Fri 11/26/04	90%
1564	1.22.282.80.397.1	Data files produced from legacy system	20 days	Mon 3/15/04	Fri 4/9/04	100%
1565	1.22.282.80.397.2	Develop migration evaluation methods/scripts	10 days	Mon 3/29/04	Fri 4/9/04	100%
1566	1.22.282.80.397.3	Migration initial load	10 days	Mon 4/12/04	Fri 4/23/04	100%
1567	1.22.282.80.397.4	Acceptance of legacy extracts by functional users	5 days	Mon 4/19/04	Fri 4/23/04	100%
1568	1.22.282.80.397.5	Crosswalks complete	1 day	Fri 4/23/04	Fri 4/23/04	100%
1569	1.22.282.80.397.6	Migration testing (iterative) occurs	20 days	Wed 5/19/04	Tue 6/15/04	75%
1570	1.22.282.80.397.7	Migration testing complete	1 day	Tue 6/15/04	Tue 6/15/04	75%
1571	1.22.282.80.397.8	Authorization to proceed (or jeopardy)	1 day	Tue 6/15/04	Tue 6/15/04	75%
1572	1.22.282.80.397.9	Production migration completed	1 day	Fri 11/19/04	Fri 11/19/04	75%
1573	1.22.282.80.397.10	User acceptance of module migration	1 day	Fri 11/26/04	Fri 11/26/04	0%
1574	1.22.282.80.398	Student Faculty (Move from HR tables to Student tables)	175 days	Mon 3/29/04	Fri 11/26/04	96%
1575	1.22.282.80.398.1	Data files produced from legacy system	20 days	Mon 3/29/04	Fri 4/23/04	100%
1576	1.22.282.80.398.2	Develop migration evaluation methods/scripts	20 days	Mon 3/29/04	Fri 4/23/04	100%
1577	1.22.282.80.398.3	Migration initial load	10 days	Mon 4/26/04	Fri 5/7/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1578	1.22.282.80.398.4	Acceptance of legacy extracts by functional users	5 days	Mon 5/3/04	Fri 5/7/04	100%
1579	1.22.282.80.398.5	Crosswalks complete	1 day	Fri 5/7/04	Fri 5/7/04	100%
1580	1.22.282.80.398.6	Migration testing (iterative) occurs	20 days	Mon 5/10/04	Fri 6/4/04	90%
1581	1.22.282.80.398.7	Migration testing complete	1 day	Fri 6/4/04	Fri 6/4/04	90%
1582	1.22.282.80.398.8	Authorization to proceed (or jeopardy)	1 day	Fri 6/4/04	Fri 6/4/04	90%
1583	1.22.282.80.398.9	Production migration completed	1 day	Fri 11/19/04	Fri 11/19/04	90%
1584	1.22.282.80.398.10	User acceptance of module migration	1 day	Fri 11/26/04	Fri 11/26/04	0%
1585	1.22.282.80.399	Student (Current) General Person	230 days	Mon 4/26/04	Fri 3/11/05	98%
1586	1.22.282.80.399.1	Data files produced from legacy system	20 days	Mon 4/26/04	Fri 5/21/04	100%
1587	1.22.282.80.399.2	Develop migration evaluation methods/scripts	20 days	Mon 4/26/04	Fri 5/21/04	100%
1588	1.22.282.80.399.3	Migration initial load	10 days	Mon 5/24/04	Fri 6/4/04	100%
1589	1.22.282.80.399.4	Acceptance of legacy extracts by functional users	5 days	Mon 5/31/04	Fri 6/4/04	100%
1590	1.22.282.80.399.5	Crosswalks complete	1 day	Fri 6/4/04	Fri 6/4/04	100%
1591	1.22.282.80.399.6	Migration testing (iterative) occurs	20 days	Mon 6/7/04	Fri 7/2/04	100%
1592	1.22.282.80.399.7	Migration testing complete	1 day	Fri 7/2/04	Fri 7/2/04	100%
1593	1.22.282.80.399.8	Authorization to proceed (or jeopardy)	1 day	Fri 7/2/04	Fri 7/2/04	100%
1594	1.22.282.80.399.9	Production migration completed	1 day	Fri 3/4/05	Fri 3/4/05	0%
1595	1.22.282.80.399.10	User acceptance of module migration	1 day	Fri 3/11/05	Fri 3/11/05	0%
1596	1.22.282.80.400	Student General Student	220 days	Mon 5/10/04	Fri 3/11/05	69%
1597	1.22.282.80.400.1	Data files produced from legacy system	20 days	Mon 5/10/04	Fri 6/4/04	100%
1598	1.22.282.80.400.2	Develop migration evaluation methods/scripts	10 days	Mon 5/24/04	Fri 6/4/04	100%
1599	1.22.282.80.400.3	Migration initial load	10 days	Mon 6/7/04	Fri 6/18/04	100%
1600	1.22.282.80.400.4	Acceptance of legacy extracts by functional users	5 days	Mon 6/14/04	Fri 6/18/04	100%
1601	1.22.282.80.400.5	Crosswalks complete	1 day	Fri 6/18/04	Fri 6/18/04	100%
1602	1.22.282.80.400.6	Migration testing (iterative) occurs	20 days	Mon 6/21/04	Fri 7/16/04	10%
1603	1.22.282.80.400.7	Migration testing complete	1 day	Fri 7/16/04	Fri 7/16/04	10%
1604	1.22.282.80.400.8	Authorization to proceed (or jeopardy)	1 day	Fri 7/16/04	Fri 7/16/04	10%
1605	1.22.282.80.400.9	Production migration completed	1 day	Fri 3/4/05	Fri 3/4/05	0%
1606	1.22.282.80.400.10	User acceptance of module migration	1 day	Fri 3/11/05	Fri 3/11/05	0%
1607	1.22.282.80.401	Student Academic History	280 days	Mon 6/7/04	Fri 7/1/05	93%
1608	1.22.282.80.401.1	Data files produced from legacy system	20 days	Mon 6/7/04	Fri 7/2/04	100%
1609	1.22.282.80.401.2	Develop migration evaluation methods/scripts	10 days	Mon 6/21/04	Fri 7/2/04	100%
1610	1.22.282.80.401.3	Migration initial load	10 days	Mon 7/5/04	Fri 7/16/04	100%
1611	1.22.282.80.401.4	Acceptance of legacy extracts by functional users	5 days	Mon 7/12/04	Fri 7/16/04	100%
1612	1.22.282.80.401.5	Crosswalks complete	1 day	Fri 7/16/04	Fri 7/16/04	95%
1613	1.22.282.80.401.6	Migration testing (iterative) occurs	20 days	Mon 8/2/04	Fri 8/27/04	95%
1614	1.22.282.80.401.7	Migration testing complete	1 day	Fri 8/27/04	Fri 8/27/04	95%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1615	1.22.282.80.401.8	Authorization to proceed (or jeopardy)	1 day	Fri 8/27/04	Fri 8/27/04	95%
1616	1.22.282.80.401.9	Production migration completed (History thru Fall 2004)	1 day	Fri 3/4/05	Fri 3/4/05	0%
1617	1.22.282.80.401.10	User acceptance of module migration	1 day	Fri 3/11/05	Fri 3/11/05	0%
1618	1.22.282.80.401.11	Production migration completed (History for Spr 2005)	1 day	Fri 6/24/05	Fri 6/24/05	0%
1619	1.22.282.80.401.12	User acceptance of module migration	1 day	Fri 7/1/05	Fri 7/1/05	0%
1620	1.22.282.80.402	Student Registration Holds	180 days	Mon 7/5/04	Fri 3/11/05	95%
1621	1.22.282.80.402.1	Data files produced from legacy system	20 days	Mon 7/5/04	Fri 7/30/04	100%
1622	1.22.282.80.402.2	Develop migration evaluation methods/scripts	10 days	Mon 7/19/04	Fri 7/30/04	100%
1623	1.22.282.80.402.3	Migration initial load	10 days	Mon 8/2/04	Fri 8/13/04	100%
1624	1.22.282.80.402.4	Acceptance of legacy extracts by functional users	5 days	Mon 8/9/04	Fri 8/13/04	100%
1625	1.22.282.80.402.5	Crosswalks complete	1 day	Fri 8/13/04	Fri 8/13/04	100%
1626	1.22.282.80.402.6	Migration testing (iterative) occurs	20 days	Mon 8/16/04	Fri 9/10/04	90%
1627	1.22.282.80.402.7	Migration testing complete	1 day	Fri 9/10/04	Fri 9/10/04	90%
1628	1.22.282.80.402.8	Authorization to proceed (or jeopardy)	1 day	Fri 9/10/04	Fri 9/10/04	90%
1629	1.22.282.80.402.9	Production migration completed	1 day	Fri 3/4/05	Fri 3/4/05	90%
1630	1.22.282.80.402.10	User acceptance of module migration	1 day	Fri 3/11/05	Fri 3/11/05	0%
1631	1.22.282.80.403	Student Accounts Receivable	200 days	Mon 8/2/04	Fri 5/6/05	84%
1632	1.22.282.80.403.1	Data files produced from legacy system	20 days	Mon 8/2/04	Fri 8/27/04	100%
1633	1.22.282.80.403.2	Develop migration evaluation methods/scripts	20 days	Mon 8/2/04	Fri 8/27/04	80%
1634	1.22.282.80.403.3	Migration initial load	10 days	Mon 8/30/04	Fri 9/10/04	80%
1635	1.22.282.80.403.4	Acceptance of legacy extracts by functional users	5 days	Mon 9/6/04	Fri 9/10/04	80%
1636	1.22.282.80.403.5	Crosswalks complete	1 day	Fri 9/10/04	Fri 9/10/04	80%
1637	1.22.282.80.403.6	Migration testing (iterative) occurs	20 days	Mon 9/13/04	Fri 10/8/04	80%
1638	1.22.282.80.403.7	Migration testing complete	1 day	Fri 10/8/04	Fri 10/8/04	80%
1639	1.22.282.80.403.8	Authorization to proceed (or jeopardy)	1 day	Fri 10/8/04	Fri 10/8/04	80%
1640	1.22.282.80.403.9	Production migration completed	1 day	Fri 4/29/05	Fri 4/29/05	80%
1641	1.22.282.80.403.10	User acceptance of module migration	1 day	Fri 5/6/05	Fri 5/6/05	0%
1642	1.22.282.80.404	Student Registration	140 days	Mon 8/30/04	Fri 3/11/05	79%
1643	1.22.282.80.404.1	Data files produced from legacy system	20 days	Mon 8/30/04	Fri 9/24/04	80%
1644	1.22.282.80.404.2	Develop migration evaluation methods/scripts	20 days	Mon 8/30/04	Fri 9/24/04	80%
1645	1.22.282.80.404.3	Migration initial load	10 days	Mon 9/27/04	Fri 10/8/04	80%
1646	1.22.282.80.404.4	Acceptance of legacy extracts by functional users	5 days	Mon 10/4/04	Fri 10/8/04	80%
1647	1.22.282.80.404.5	Crosswalks complete	1 day	Fri 10/8/04	Fri 10/8/04	80%
1648	1.22.282.80.404.6	Migration testing (iterative) occurs	20 days	Mon 10/11/04	Fri 11/5/04	80%
1649	1.22.282.80.404.7	Migration testing complete	1 day	Fri 11/5/04	Fri 11/5/04	80%
1650	1.22.282.80.404.8	Authorization to proceed (or jeopardy)	1 day	Fri 11/5/04	Fri 11/5/04	80%
1651	1.22.282.80.404.9	Production migration completed	1 day	Fri 3/4/05	Fri 3/4/05	80%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1652	1.22.282.80.404.10	User acceptance of module migration	1 day	Fri 3/11/05	Fri 3/11/05	0%
1653	1.22.283	Interfaces - Admission & Recruitment	30 days	Mon 12/1/03	Fri 1/9/04	100%
1654	1.22.283.52	Identify Gap between Banner-delivered and current Plus Interfaces	10 days	Mon 12/1/03	Fri 12/12/03	100%
1655	1.22.283.52.52	Identify current SIS interfaces (list each by name)	5 days	Mon 12/1/03	Fri 12/5/03	100%
1656	1.22.283.52.52.1	SIS Extracts to feed other systems	5 days	Mon 12/1/03	Fri 12/5/03	100%
1657	1.22.283.52.52.2	External systems (federal, state) with data loads for SIS	5 days	Mon 12/1/03	Fri 12/5/03	100%
1658	1.22.283.52.52.3	External systems (SLU-based) with data loads for SIS	5 days	Mon 12/1/03	Fri 12/5/03	100%
1659	1.22.283.52.53	Identify Banner-delivered interfaces	5 days	Mon 12/8/03	Fri 12/12/03	100%
1660	1.22.283.52.53.1	Banner Student to other Banner modules	5 days	Mon 12/8/03	Fri 12/12/03	100%
1661	1.22.283.52.53.2	Banner Student to Banner companion products	5 days	Mon 12/8/03	Fri 12/12/03	100%
1662	1.22.283.52.53.3	Banner Student extracts to feed external systems	5 days	Mon 12/8/03	Fri 12/12/03	100%
1663	1.22.283.52.53.4	External system data with Banner-delivered load procedures	5 days	Mon 12/8/03	Fri 12/12/03	100%
1664	1.22.283.53	Identify New Interfaces Needed	5 days	Mon 1/5/04	Fri 1/9/04	100%
1665	1.22.283.53.1	Temporary Plus SIS to each Banner system	5 days	Mon 1/5/04	Fri 1/9/04	100%
1666	1.22.283.53.2	Temporary Banner Student to each Plus system	5 days	Mon 1/5/04	Fri 1/9/04	100%
1667	1.22.283.53.3	New interfaces due to new processes (BPA, etc.)	5 days	Mon 1/5/04	Fri 1/9/04	100%
1668	1.22.283.53.4	Companion Products to Banner	5 days	Mon 1/5/04	Fri 1/9/04	100%
1669	1.22.284	Interfaces - Registration	382 days?	Fri 11/1/02	Thu 4/15/04	93%
1670	1.22.284.154	Identify Gap between Banner-delivered and current Plus Interfaces	64 days?	Thu 1/1/04	Tue 3/30/04	100%
1671	1.22.284.154.65	Identify current SIS interfaces (list each by name)	22 days?	Thu 1/1/04	Fri 1/30/04	100%
1672	1.22.284.154.65.1	SIS Extracts to feed other systems	22 days?	Thu 1/1/04	Fri 1/30/04	100%
1673	1.22.284.154.65.2	External systems (federal, state) with data loads for SIS	22 days?	Thu 1/1/04	Fri 1/30/04	100%
1674	1.22.284.154.65.3	External systems (SLU-based) with data loads for SIS	22 days?	Thu 1/1/04	Fri 1/30/04	100%
1675	1.22.284.154.66	Identify Banner-delivered interfaces	42 days?	Mon 2/2/04	Tue 3/30/04	100%
1676	1.22.284.154.66.1	Banner Student to other Banner modules	42 days?	Mon 2/2/04	Tue 3/30/04	100%
1677	1.22.284.154.66.2	Banner Student to Banner companion products	42 days?	Mon 2/2/04	Tue 3/30/04	100%
1678	1.22.284.154.66.3	Banner Student extracts to feed external systems	42 days?	Mon 2/2/04	Tue 3/30/04	100%
1679	1.22.284.154.66.4	External system data with Banner-delivered load procedures	42 days?	Mon 2/2/04	Tue 3/30/04	100%
1680	1.22.284.155	Identify New Interfaces Needed	24 days?	Mon 3/15/04	Thu 4/15/04	100%
1681	1.22.284.155.1	Temporary Plus SIS to each Banner system	24 days?	Mon 3/15/04	Thu 4/15/04	100%
1682	1.22.284.155.2	Temporary Banner Student to each Plus system	24 days?	Mon 3/15/04	Thu 4/15/04	100%
1683	1.22.284.155.3	New interfaces due to new processes (BPA, etc.)	24 days?	Mon 3/15/04	Thu 4/15/04	100%
1684	1.22.284.155.4	Companion Products to Banner	24 days?	Mon 3/15/04	Thu 4/15/04	100%
1685	1.22.284.156	Admissions and Recruitment	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1686	1.22.284.156.259	AMCAS load - AMCAS data load procedure	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1687	1.22.284.156.259.8	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1688	1.22.284.156.259.9	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1689	1.22.284.156.259.10	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1690	1.22.284.156.260	MBA440 - Load applicant GRE (Graduate Record Exam) test scores	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1691	1.22.284.156.260.12	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1692	1.22.284.156.260.13	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1693	1.22.284.156.260.14	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1694	1.22.284.156.261	LSAT load - Load data from LSAT scores	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1695	1.22.284.156.261.16	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1696	1.22.284.156.261.17	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1697	1.22.284.156.261.18	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1698	1.22.284.156.262	MCAT load - Load data from MCAT scores	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1699	1.22.284.156.262.1	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1700	1.22.284.156.262.2	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1701	1.22.284.156.262.3	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1702	1.22.284.156.263	Recruitment Plus Bridge - SSD Bridge of data between Recruitment Plus and Banner Student	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1703	1.22.284.156.263.43	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1704	1.22.284.156.263.44	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1705	1.22.284.156.263.45	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1706	1.22.284.156.264	FOC_SLU101R - Feed of eligible applicants to SLU101/301 registration database	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1707	1.22.284.156.264.46	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1708	1.22.284.156.264.47	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1709	1.22.284.156.264.48	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1710	1.22.284.156.265	FOC_SLU101T - Feed of applicants for SLU101/301 from the LSU101/301 registration database	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1711	1.22.284.156.265.49	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1712	1.22.284.156.265.50	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1713	1.22.284.156.265.51	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1714	1.22.284.156.266	E-Attorney - Law School student information for external service	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1715	1.22.284.156.266.52	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1716	1.22.284.156.266.53	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1717	1.22.284.156.266.54	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1718	1.22.285	Registration	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1719	1.22.285.202	FOC_RAN0025 - Export courses for room scheduling by Schedule 25	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1720	1.22.285.202.1	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1721	1.22.285.202.2	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1722	1.22.285.202.3	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1723	1.22.285.203	FOC_RAN0025B - Import courses with room assignments into SIS	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1724	1.22.285.203.5	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1725	1.22.285.203.6	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1726	1.22.285.203.7	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1727	1.22.285.204	EDI Transcripts with Partner Schools - EDI transfer of transcript data with UMSL and other Partner Scho	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1728	1.22.285.204.9	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1729	1.22.285.204.10	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1730	1.22.285.204.11	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1731	1.22.285.205	FOC_ESPANA - Spain Student information	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1732	1.22.285.205.13	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1733	1.22.285.205.14	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1734	1.22.285.205.15	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1735	1.22.285.206	Degree Certification - Export of degree information for external service	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1736	1.22.285.206.17	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1737	1.22.285.206.18	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1738	1.22.285.206.19	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1739	1.22.285.207	ESS - Medical Lottery	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1740	1.22.285.207.21	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1741	1.22.285.207.22	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1742	1.22.285.207.23	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1743	1.22.286	Parking and Card Services	723 days?	Fri 11/1/02	Fri 8/5/05	64%
1744	1.22.286.362	FOC_A2000ADR - Address file for debit card statements (SIS)	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1745	1.22.286.362.1	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1746	1.22.286.362.35	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1747	1.22.286.362.36	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1748	1.22.286.363	FOC_A2000SIS - Create file to feed special teams Access 2000 system	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1749	1.22.286.363.37	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1750	1.22.286.363.38	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1751	1.22.286.363.39	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1752	1.22.286.364	Printing Credit Feed - Student file of print credit for Envision (based on College)	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1753	1.22.286.364.40	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1754	1.22.286.364.41	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1755	1.22.286.364.42	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1756	1.22.286.365	PCS Charges into Banner AR - Tickets and fines from Parking and Card Services to be applied to Banne	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1757	1.22.286.365.43	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1758	1.22.286.365.44	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1759	1.22.286.365.45	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1760	1.22.286.365.28	Student Affairs	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1761	1.22.286.366	FOC_RAN0100 - Used as an ODBC source for JUDICIAL OFFICER DATABASE by Adirondack Systems	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1762	1.22.286.366.46	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1763	1.22.286.366.47	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1764	1.22.286.366.48	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1765	1.22.286.367	FSAAtlas Datalink - Link of Banner Student Data to FSAAtlas international database	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1766	1.22.286.367.49	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1767	1.22.286.367.50	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1768	1.22.286.367.51	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1769	1.22.286.368	Damage Billing into Banner AR - Residence Life Damage Charges to be applied to Banner Student Acco	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1770	1.22.286.368.52	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1771	1.22.286.368.53	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1772	1.22.286.368.54	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1773	1.22.286.369	FOC_RARVOTE - Student Voter data feed for SGA and RHA elections	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1774	1.22.286.369.55	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1775	1.22.286.369.56	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1776	1.22.286.369.57	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1777	1.22.286.370	Residence Life 3rd Party Product Load - Feed of student data for eligible residents	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1778	1.22.286.370.58	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1779	1.22.286.370.59	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1780	1.22.286.370.60	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1781	1.22.286.371	Residence Life 3rd Party Product Update - Feed of resident information for students residing in campus	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1782	1.22.286.371.61	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1783	1.22.286.371.62	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1784	1.22.286.371.63	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1785	1.22.286.372	Residence Life 3rd Party Product Fee Update - Feed of charges/fees for room and meal service for stude	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1786	1.22.286.372.64	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1787	1.22.286.372.65	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1788	1.22.286.372.66	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1789	1.22.286.373	Information Technology	723 days?	Fri 11/1/02	Fri 8/5/05	64%
1790	1.22.286.373.448	FOC_RAN5005 - Extract of course information from SIS to feed web based course description data	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1791	1.22.286.373.448.9	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1792	1.22.286.373.448.10	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1793	1.22.286.373.448.11	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1794	1.22.286.373.449	RBA825 - Load USPS Zip-Code data from CD into SIS	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1795	1.22.286.373.449.13	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1796	1.22.286.373.449.14	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1797	1.22.286.373.449.15	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1798	1.22.286.373.450	FOC_RAN4116 - Fee student/course data to WEBCT	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1799	1.22.286.373.450.17	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1800	1.22.286.373.450.18	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1801	1.22.286.373.450.19	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1802	1.22.286.373.451	WebCT Message Broker - Partner system interface between Banner and WebCT	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1803	1.22.286.373.451.21	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1804	1.22.286.373.451.22	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1805	1.22.286.373.451.23	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1806	1.22.286.373.452	Luminis Term/Event Synchronization - Partner system interface between Banner and Luminis	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1807	1.22.286.373.452.25	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1808	1.22.286.373.452.26	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1809	1.22.286.373.452.27	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1810	1.22.286.373.453	ZJBRDG.COM - PLUS to Banner bridge process to keep data synchronized until student go live	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1811	1.22.286.373.453.29	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1812	1.22.286.373.453.30	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1813	1.22.286.373.453.31	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1814	1.22.286.373.454	Peoplefinder Extract - Build Peoplefinder and LDAP	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1815	1.22.286.373.454.33	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1816	1.22.286.373.454.34	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1817	1.22.286.373.454.35	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1818	1.22.286.373.455	Library Patron Load - Provide data to Library system on valid users	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1819	1.22.286.373.455.37	Analysis and Design	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1820	1.22.286.373.455.38	Development	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1821	1.22.286.373.455.39	Testing	1 day?	Fri 11/1/02	Fri 11/1/02	0%
1822	1.22.286.373.456	Reports - Admission	251 days?	Mon 12/1/03	Mon 11/15/04	72%
1823	1.22.286.373.456.78	Identify Gap between Banner-delivered and current reports	10 days	Mon 12/1/03	Fri 12/12/03	100%
1824	1.22.286.373.456.78.55	Identify current SIS reports (list each by name)	5 days	Mon 12/1/03	Fri 12/5/03	100%
1825	1.22.286.373.456.78.55.1	Plus-delivered reports (modified or not)	5 days	Mon 12/1/03	Fri 12/5/03	100%
1826	1.22.286.373.456.78.55.2	Batch Focus reports	5 days	Mon 12/1/03	Fri 12/5/03	100%
1827	1.22.286.373.456.78.55.3	WebFocus reports	5 days	Mon 12/1/03	Fri 12/5/03	100%
1828	1.22.286.373.456.78.55.4	Adhoc reports and extracts	5 days	Mon 12/1/03	Fri 12/5/03	100%
1829	1.22.286.373.456.78.56	Identify Banner-delivered reports	5 days	Mon 12/8/03	Fri 12/12/03	100%
1830	1.22.286.373.456.78.56.1	Reports to run from the system	5 days	Mon 12/8/03	Fri 12/12/03	100%
1831	1.22.286.373.456.78.56.2	Summary screens	5 days	Mon 12/8/03	Fri 12/12/03	100%
1832	1.22.286.373.456.78.56.3	Self-Service data availability	5 days	Mon 12/8/03	Fri 12/12/03	100%
1833	1.22.286.373.456.79	Identify New Reports Needed	5 days	Mon 12/15/03	Fri 12/19/03	100%
1834	1.22.286.373.456.79.1	Temporary Plus reports to reconcile with Banner due to phased implementation	5 days	Mon 12/15/03	Fri 12/19/03	100%
1835	1.22.286.373.456.79.2	Temporary Banner reports to reconcile with Plus due to phased implementation	5 days	Mon 12/15/03	Fri 12/19/03	100%
1836	1.22.286.373.456.79.3	New reports due to new processes (BPA, etc.)	5 days	Mon 12/15/03	Fri 12/19/03	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1837	1.22.286.373.456.80	Manage Development	238 days?	Thu 12/18/03	Mon 11/15/04	65%
1838	1.22.286.373.456.80.1	List All Reports Requested	3 days	Thu 12/18/03	Mon 12/22/03	100%
1839	1.22.286.373.456.80.2	Specify Report Requirements (for each report)	35.25 days	Mon 5/17/04	Thu 7/15/04	75%
1840	1.22.286.373.456.80.3	Estimate Development Time (for each report)	12 days	Thu 7/15/04	Fri 7/30/04	75%
1841	1.22.286.373.456.80.4	Assign Priorities (for each report)	1 day	Fri 7/30/04	Fri 7/30/04	75%
1842	1.22.286.373.456.80.5	Add each report work to workplan	1 day	Mon 8/2/04	Mon 8/2/04	75%
1843	1.22.286.373.456.80.6	Identify Development Timeline (for each report)	4 days	Tue 8/3/04	Fri 8/6/04	75%
1844	1.22.286.373.456.80.7	Identify Testing Timeline (for each report)	4 days	Tue 8/3/04	Fri 8/6/04	75%
1845	1.22.286.373.456.80.224	Allocate Resources (for each report)	131 days?	Mon 5/17/04	Mon 11/15/04	61%
1846	1.22.286.373.456.80.224.1	Assign functional contact (responsible for functional spec)	2 days	Mon 5/17/04	Tue 5/18/04	100%
1847	1.22.286.373.456.80.224.2	Assign technical contact (responsible for tech spec and development)	2 days	Mon 5/17/04	Tue 5/18/04	100%
1848	1.22.286.373.456.80.224.3	Assign functional reviewer / tester	2 days	Mon 5/17/04	Tue 5/18/04	100%
1849	1.22.286.373.456.80.224.4	Develop (each) Report	72 days	Fri 8/6/04	Mon 11/15/04	60%
1850	1.22.286.373.456.80.224.5	Test (each) Report	72 days?	Fri 8/6/04	Mon 11/15/04	60%
1851	1.22.286.373.456.80.224.6	Approve (each) Report	1 day	Mon 11/15/04	Mon 11/15/04	0%
1852	1.22.286.373.457	Reports - Registration	282 days?	Thu 1/1/04	Fri 1/28/05	73%
1853	1.22.286.373.457.156	Identify Gap between Banner-delivered and current reports	32 days?	Thu 1/1/04	Fri 2/13/04	100%
1854	1.22.286.373.457.156.64	Identify current SIS reports (list each by name)	22 days?	Thu 1/1/04	Fri 1/30/04	100%
1855	1.22.286.373.457.156.64.1	Plus-delivered reports (modified or not)	22 days?	Thu 1/1/04	Fri 1/30/04	100%
1856	1.22.286.373.457.156.64.2	Batch Focus reports	22 days?	Thu 1/1/04	Fri 1/30/04	100%
1857	1.22.286.373.457.156.64.3	WebFocus reports	22 days?	Thu 1/1/04	Fri 1/30/04	100%
1858	1.22.286.373.457.156.64.4	Adhoc reports and extracts	22 days?	Thu 1/1/04	Fri 1/30/04	100%
1859	1.22.286.373.457.156.65	Identify Banner-delivered reports	10 days?	Mon 2/2/04	Fri 2/13/04	100%
1860	1.22.286.373.457.156.65.1	Reports to run from the system	10 days?	Mon 2/2/04	Fri 2/13/04	100%
1861	1.22.286.373.457.156.65.2	Summary screens	2 days?	Thu 2/12/04	Fri 2/13/04	100%
1862	1.22.286.373.457.156.65.3	Self-Service data availability	10 days?	Mon 2/2/04	Fri 2/13/04	100%
1863	1.22.286.373.457.157	Identify New Reports Needed	186 days?	Fri 2/13/04	Fri 10/29/04	84%
1864	1.22.286.373.457.157.1	Temporary Plus reports to reconcile with Banner due to phased implementation	22 days?	Fri 2/13/04	Mon 3/15/04	100%
1865	1.22.286.373.457.157.2	Temporary Banner reports to reconcile with Plus due to phased implementation	22 days?	Fri 2/13/04	Mon 3/15/04	100%
1866	1.22.286.373.457.157.3	New reports due to new processes (BPA, etc.)	165 days?	Mon 3/15/04	Fri 10/29/04	80%
1867	1.22.286.373.457.158	Manage Development	65 days?	Mon 11/1/04	Fri 1/28/05	46%
1868	1.22.286.373.457.158.1	List All Reports Requested	1 day?	Mon 11/1/04	Mon 11/1/04	80%
1869	1.22.286.373.457.158.2	Specify Report Requirements (for each report)	11 days?	Mon 11/1/04	Mon 11/15/04	80%
1870	1.22.286.373.457.158.3	Estimate Development Time (for each report)	11 days?	Mon 11/1/04	Mon 11/15/04	80%
1871	1.22.286.373.457.158.4	Assign Priorities (for each report)	11 days?	Mon 11/1/04	Mon 11/15/04	80%
1872	1.22.286.373.457.158.5	Add each report work to workplan	1 day?	Mon 11/15/04	Mon 11/15/04	80%
1873	1.22.286.373.457.158.6	Identify Development Timeline (for each report)	11 days?	Mon 11/1/04	Mon 11/15/04	80%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1874	1.22.286.373.457.158.7	Identify Testing Timeline (for each report)	11 days?	Mon 11/1/04	Mon 11/15/04	80%
1875	1.22.286.373.457.158.266	Allocate Resources (for each report)	65 days?	Mon 11/1/04	Fri 1/28/05	33%
1876	1.22.286.373.457.158.266.1	Assign functional contact (responsible for functional spec)	1 day?	Mon 11/1/04	Mon 11/1/04	100%
1877	1.22.286.373.457.158.266.2	Assign technical contact (responsible for tech spec and development)	1 day?	Mon 11/1/04	Mon 11/1/04	100%
1878	1.22.286.373.457.158.266.3	Assign functional reviewer / tester	1 day?	Mon 11/1/04	Mon 11/1/04	100%
1879	1.22.286.373.457.158.266.4	Develop (each) Report	55 days?	Mon 11/15/04	Fri 1/28/05	50%
1880	1.22.286.373.457.158.266.5	Test (each) Report	44 days?	Tue 11/30/04	Fri 1/28/05	20%
1881	1.22.286.373.457.158.266.6	Approve (each) Report	44 days?	Tue 11/30/04	Fri 1/28/05	20%
1882	1.22.286.373.458	Security-Student Modules	395 days?	Mon 2/2/04	Fri 8/5/05	78%
1883	1.22.286.373.458.1	Define Roles	272 days	Mon 2/2/04	Wed 2/16/05	95%
1884	1.22.286.373.458.2	Assign Current Users to Roles	263 days	Mon 2/16/04	Wed 2/16/05	95%
1885	1.22.286.373.458.3	Maintain User list for Roles	253 days?	Mon 3/1/04	Wed 2/16/05	95%
1886	1.22.286.373.458.115	Match Roles with Access Levels	365 days	Mon 3/15/04	Fri 8/5/05	68%
1887	1.22.286.373.458.115.112	Banner	243 days	Mon 3/15/04	Wed 2/16/05	80%
1888	1.22.286.373.458.115.112.1	Screens, Reports, Processes, etc	243 days	Mon 3/15/04	Wed 2/16/05	80%
1889	1.22.286.373.458.115.112.2	Database View, Table/Field Access for Reporting	243 days	Mon 3/15/04	Wed 2/16/05	80%
1890	1.22.286.373.458.115.113	WebFocus	176 days	Mon 5/31/04	Mon 1/31/05	70%
1891	1.22.286.373.458.115.113.1	Development Tools	176 days	Mon 5/31/04	Mon 1/31/05	90%
1892	1.22.286.373.458.115.113.2	Viewing Tools	176 days	Mon 5/31/04	Mon 1/31/05	50%
1893	1.22.286.373.458.115.3	Other Systems	10 days	Mon 5/31/04	Fri 6/11/04	100%
1894	1.22.286.373.458.115.115	Validate Security in Preproduction	250 days	Mon 8/23/04	Fri 8/5/05	48%
1895	1.22.286.373.458.115.115.1	Banner Application	116 days	Mon 8/23/04	Mon 1/31/05	50%
1896	1.22.286.373.458.115.115.2	Oracle Database	116 days	Mon 8/23/04	Mon 1/31/05	50%
1897	1.22.286.373.458.115.115.3	Xtender (Imaging)	5 days	Mon 8/1/05	Fri 8/5/05	0%
1898	1.22.286.373.458.115.115.4	WebFocus	116 days	Mon 8/23/04	Mon 1/31/05	50%
1899	1.22.286.373.458.115.115.5	Workflow	5 days	Fri 7/1/05	Thu 7/7/05	0%
1900	1.22.286.373.458.115.115.6	DataMart	5 days	Fri 7/1/05	Thu 7/7/05	0%
1901	1.22.286.373.459	User Training - Admission	425 days	Mon 11/17/03	Fri 7/1/05	57%
1902	1.22.286.373.459.1	Identify Trainiers from Functional Area	5 days	Mon 11/17/03	Fri 11/21/03	100%
1903	1.22.286.373.459.170	Develop Training Materials	142 days	Mon 1/5/04	Tue 7/20/04	100%
1904	1.22.286.373.459.170.1	Gather documented business processes	10 days	Mon 1/5/04	Fri 1/16/04	100%
1905	1.22.286.373.459.170.2	Develop Training Scope	5 days	Mon 5/17/04	Mon 5/24/04	100%
1906	1.22.286.373.459.170.3	Develop Training Sequence Using Roles	5 days	Wed 6/30/04	Tue 7/6/04	100%
1907	1.22.286.373.459.170.4	Define Training Needs per User Roles	15 days	Wed 6/30/04	Tue 7/20/04	100%
1908	1.22.286.373.459.170.5	Develop Scenarios Relative to Business Processes	15 days	Wed 6/30/04	Tue 7/20/04	100%
1909	1.22.286.373.459.170.6	Create Job Aids	10 days	Wed 6/30/04	Tue 7/13/04	100%
1910	1.22.286.373.459.170.7	Collect SCT Materials	15 days	Wed 6/30/04	Tue 7/20/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1911	1.22.286.373.459.171	Develop Role-Based Courses	200 days	Mon 4/5/04	Fri 1/7/05	32%
1912	1.22.286.373.459.171.1	Develop materials	45 days	Mon 4/5/04	Fri 6/4/04	100%
1913	1.22.286.373.459.171.2	Review of developed materials	20 days	Mon 6/7/04	Fri 7/2/04	100%
1914	1.22.286.373.459.171.3	Signoff of course materials	136 days	Fri 7/2/04	Fri 1/7/05	0%
1915	1.22.286.373.459.4	Train Trainers	97 days	Mon 7/19/04	Tue 11/30/04	100%
1916	1.22.286.373.459.4.1	Accomplish Training	97 days	Mon 7/19/04	Tue 11/30/04	100%
1917	1.22.286.373.459.4.2	Evaluation of Course from trainers trained	93 days	Fri 7/23/04	Tue 11/30/04	100%
1918	1.22.286.373.459.6	Train End Users	105 days	Mon 8/16/04	Fri 1/7/05	80%
1919	1.22.286.373.459.6.1	Accomplish Training	105 days	Mon 8/16/04	Fri 1/7/05	80%
1920	1.22.286.373.459.6.2	Course evaluation from End Users	105 days	Mon 8/16/04	Fri 1/7/05	80%
1921	1.22.286.373.459.7	Provide additional Training for End Users and Support Staff	195 days	Mon 10/4/04	Fri 7/1/05	0%
1922	1.22.286.373.460	User Training - Registration	392 days?	Thu 1/1/04	Fri 7/1/05	60%
1923	1.22.286.373.460.1	Identify Trainiers from Functional Area	125 days?	Thu 7/1/04	Wed 12/22/04	100%
1924	1.22.286.373.460.194	Develop Training Materials	157 days?	Thu 7/1/04	Fri 2/4/05	64%
1925	1.22.286.373.460.194.1	Gather documented business processes	45 days?	Thu 7/1/04	Wed 9/1/04	100%
1926	1.22.286.373.460.194.2	Develop Training Scope	137 days?	Thu 7/1/04	Fri 1/7/05	100%
1927	1.22.286.373.460.194.3	Develop Training Sequence Using Roles	154 days?	Thu 7/1/04	Tue 2/1/05	40%
1928	1.22.286.373.460.194.4	Define Training Needs per User Roles	110 days?	Wed 9/1/04	Tue 2/1/05	40%
1929	1.22.286.373.460.194.5	Develop Scenarios Relative to Business Processes	91 days?	Fri 10/1/04	Fri 2/4/05	50%
1930	1.22.286.373.460.194.6	Create Job Aids	13 days?	Wed 12/15/04	Fri 12/31/04	90%
1931	1.22.286.373.460.194.7	Collect SCT Materials	13 days?	Wed 12/15/04	Fri 12/31/04	100%
1932	1.22.286.373.460.195	Develop Role-Based Courses	283 days?	Thu 1/1/04	Mon 1/31/05	39%
1933	1.22.286.373.460.195.1	Develop materials	23 days?	Wed 12/15/04	Fri 1/14/05	80%
1934	1.22.286.373.460.195.2	Review of developed materials	272 days?	Thu 1/1/04	Fri 1/14/05	55%
1935	1.22.286.373.460.195.3	Signoff of course materials	273 days?	Thu 1/15/04	Mon 1/31/05	20%
1936	1.22.286.373.460.4	Train Trainers	257 days?	Thu 1/15/04	Fri 1/7/05	100%
1937	1.22.286.373.460.4.1	Accomplish Training	257 days?	Thu 1/15/04	Fri 1/7/05	100%
1938	1.22.286.373.460.4.2	Evaluation of Course from trainers trained	0 days?	Fri 1/7/05	Fri 1/7/05	100%
1939	1.22.286.373.460.6	Train End Users	21 days?	Tue 2/1/05	Tue 3/1/05	25%
1940	1.22.286.373.460.6.1	Accomplish Training	21 days?	Tue 2/1/05	Tue 3/1/05	25%
1941	1.22.286.373.460.6.2	Course evaluation from End Users	1 day?	Tue 3/1/05	Tue 3/1/05	25%
1942	1.22.286.373.460.7	Provide additional Training for End Users and Support Staff	89 days?	Tue 3/1/05	Fri 7/1/05	0%
1943	1.22.286.373.461	Testing - Student Modules	180 days	Mon 6/7/04	Fri 2/11/05	30%
1944	1.22.286.373.461.1	Identify Base Test Scenarios	10 days	Mon 6/7/04	Fri 6/18/04	100%
1945	1.22.286.373.461.2	Develop Base Test Data	10 days	Mon 6/21/04	Fri 7/2/04	100%
1946	1.22.286.373.461.196	Module Testing	25 days	Mon 6/21/04	Fri 7/23/04	73%
1947	1.22.286.373.461.196.1	Develop Test Evaluation Criteria	5 days	Mon 6/21/04	Fri 6/25/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
1948	1.22.286.373.461.196.2	Generate Test Plan	5 days	Mon 6/28/04	Fri 7/2/04	100%
1949	1.22.286.373.461.196.3	Execute Test	5 days	Mon 7/5/04	Fri 7/9/04	90%
1950	1.22.286.373.461.196.4	Evaluate Tests	5 days	Mon 7/12/04	Fri 7/16/04	90%
1951	1.22.286.373.461.196.5	Acceptance Signoff by Testers	5 days	Mon 7/19/04	Fri 7/23/04	0%
1952	1.22.286.373.461.196.6	Identify adjustments necessary (procedure, training, etc.)	1 day	Fri 7/23/04	Fri 7/23/04	0%
1953	1.22.286.373.461.197	Mock Testing	25 days	Mon 7/5/04	Fri 8/6/04	0%
1954	1.22.286.373.461.197.1	Develop Test Evaluation Criteria	5 days	Mon 7/5/04	Fri 7/9/04	0%
1955	1.22.286.373.461.197.2	Generate Test Plan	5 days	Mon 7/12/04	Fri 7/16/04	0%
1956	1.22.286.373.461.197.3	Execute Test	5 days	Mon 7/19/04	Fri 7/23/04	0%
1957	1.22.286.373.461.197.4	Evaluate Tests	5 days	Mon 7/26/04	Fri 7/30/04	0%
1958	1.22.286.373.461.197.5	Acceptance Signoff by Testers	5 days	Mon 8/2/04	Fri 8/6/04	0%
1959	1.22.286.373.461.197.6	Identify adjustments necessary (procedure, training, etc.)	1 day	Fri 8/6/04	Fri 8/6/04	0%
1960	1.22.286.373.461.198	Integration Testing	25 days	Mon 7/19/04	Fri 8/20/04	69%
1961	1.22.286.373.461.198.1	Develop Test Evaluation Criteria	5 days	Mon 7/19/04	Fri 7/23/04	100%
1962	1.22.286.373.461.198.2	Generate Test Plan	5 days	Mon 7/26/04	Fri 7/30/04	100%
1963	1.22.286.373.461.198.3	Execute Test	5 days	Mon 8/2/04	Fri 8/6/04	80%
1964	1.22.286.373.461.198.4	Evaluate Tests	5 days	Mon 8/9/04	Fri 8/13/04	80%
1965	1.22.286.373.461.198.5	Acceptance Signoff by Testers	5 days	Mon 8/16/04	Fri 8/20/04	0%
1966	1.22.286.373.461.198.6	Identify adjustments necessary (procedure, training, etc.)	1 day	Fri 8/20/04	Fri 8/20/04	0%
1967	1.22.286.373.461.199	Load Testing (Registration)	150 days	Mon 7/19/04	Fri 2/11/05	26%
1968	1.22.286.373.461.199.1	Develop Test Evaluation Criteria	97 days	Mon 7/19/04	Tue 11/30/04	100%
1969	1.22.286.373.461.199.2	Generate Test Plan	92 days	Mon 7/26/04	Tue 11/30/04	100%
1970	1.22.286.373.461.199.3	Execute Test	135 days	Mon 8/2/04	Fri 2/4/05	0%
1971	1.22.286.373.461.199.4	Evaluate Tests	135 days	Mon 8/9/04	Fri 2/11/05	0%
1972	1.22.286.373.461.199.5	Acceptance Signoff by Testers	130 days	Mon 8/16/04	Fri 2/11/05	0%
1973	1.22.286.373.461.199.6	Identify adjustments necessary (procedure, training, etc.)	126 days	Fri 8/20/04	Fri 2/11/05	0%
1974	1.22.286.373.462	Go-Live Preparation - Admission & Recruitment	175 days?	Thu 1/1/04	Wed 9/1/04	100%
1975	1.22.286.373.462.1	On-going Measurement of Task Completions	133 days?	Thu 1/1/04	Mon 7/5/04	100%
1976	1.22.286.373.462.2	Step Through Go-Live Criteria Checklist	10 days	Mon 7/5/04	Fri 7/16/04	100%
1977	1.22.286.373.462.3	Prepare Recommendation to Steering Committee	7 days	Mon 8/9/04	Tue 8/17/04	100%
1978	1.22.286.373.462.4	Recommend to Steering Committee	1 day	Wed 9/1/04	Wed 9/1/04	100%
1979	1.22.286.373.463	Go-Live Preparation - Registration	275 days?	Thu 1/1/04	Wed 1/19/05	67%
1980	1.22.286.373.463.1	On-going Measurement of Task Completions	262 days?	Thu 1/1/04	Fri 12/31/04	70%
1981	1.22.286.373.463.2	Step Through Go-Live Criteria Checklist	5 days?	Mon 1/3/05	Fri 1/7/05	0%
1982	1.22.286.373.463.3	Prepare Recommendation to Steering Committee	6 days?	Fri 1/7/05	Fri 1/14/05	0%
1983	1.22.286.373.463.4	Recommend to Steering Committee	1 day?	Wed 1/19/05	Wed 1/19/05	0%

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1984	1.23	Banner Financial Aid	643 days?	Mon 4/21/03	Mon 10/3/05	64%
1985	1.23.1	System Navigation (in prep for System Education)	20 days?	Mon 8/4/03	Fri 8/29/03	100%
1986	1.23.261	Business Process Analysis	307 days	Mon 4/21/03	Fri 6/18/04	100%
1987	1.23.261.1	Financial Aid BPA	5 days	Mon 4/21/03	Fri 4/25/03	100%
1988	1.23.261.2	Financial Aid BPA	5 days	Mon 4/21/03	Fri 4/25/03	100%
1989	1.23.261.3	Financial Aid BPA Write Up	22 days	Mon 5/5/03	Tue 6/3/03	100%
1990	1.23.261.4	Financial Aid BPA Write Up	22 days	Mon 5/12/03	Tue 6/10/03	100%
1991	1.23.261.5	Review reports and recommendations	11 days	Wed 6/11/03	Tue 6/24/03	100%
1992	1.23.261.6	Improved state BPA	5 days	Mon 6/7/04	Fri 6/11/04	100%
1993	1.23.261.7	Improved state BPA	5 days	Mon 6/14/04	Fri 6/18/04	100%
1994	1.23.262	SCT Consulting and Education	361 days?	Mon 10/20/03	Mon 3/7/05	93%
1995	1.23.262.88	System Education (System Design)	234 days?	Mon 10/20/03	Thu 9/9/04	100%
1996	1.23.262.88.1	On Site Process Overview	5 days	Mon 10/20/03	Fri 10/24/03	100%
1997	1.23.262.88.2	Navigation, Overview, Record Creation and EDE Processing	5 days	Mon 1/12/04	Fri 1/16/04	100%
1998	1.23.262.88.3	Staff homework	15 days	Mon 1/19/04	Fri 2/6/04	100%
1999	1.23.262.88.4	Validate completion of tasks	1 day	Mon 2/9/04	Mon 2/9/04	100%
2000	1.23.262.88.5	Applicant Tracking, Budgeting and Needs Analysis	5 days	Mon 4/12/04	Fri 4/16/04	100%
2001	1.23.262.88.6	Staff homework	15 days	Mon 4/19/04	Fri 5/7/04	100%
2002	1.23.262.88.7	Validate completion of tasks	1 day	Fri 4/23/04	Fri 4/23/04	100%
2003	1.23.262.88.8	Funds Management, Student Employment	5 days	Mon 5/17/04	Fri 5/21/04	100%
2004	1.23.262.88.9	Staff homework	10 days	Fri 5/21/04	Thu 6/3/04	100%
2005	1.23.262.88.10	Validate completion of tasks	1 day	Fri 6/4/04	Fri 6/4/04	100%
2006	1.23.262.88.11	Posting, Student Employment, EDE and Letter Generation	5 days	Mon 5/31/04	Fri 6/4/04	100%
2007	1.23.262.88.12	Staff homework	15 days	Mon 6/7/04	Fri 6/25/04	100%
2008	1.23.262.88.13	Validate completion of tasks	1 day	Fri 6/25/04	Fri 6/25/04	100%
2009	1.23.262.88.14	Packaging, Disbursements, Third Party Contracts On Site	5 days	Mon 7/5/04	Fri 7/9/04	100%
2010	1.23.262.88.15	Staff homework	15 days	Mon 7/12/04	Fri 7/30/04	100%
2011	1.23.262.88.16	Validate completion of tasks	1 day	Fri 7/30/04	Fri 7/30/04	100%
2012	1.23.262.88.17	On site common functions, return of Title IV	5 days	Mon 8/2/04	Fri 8/6/04	100%
2013	1.23.262.88.18	Staff homework	15 days	Mon 8/9/04	Fri 8/27/04	100%
2014	1.23.262.88.19	Validate completion of tasks	1 day	Fri 8/27/04	Fri 8/27/04	100%
2015	1.23.262.88.20	On site Pell RFMS, Contracts, Exemptions, Web for FA	5 days	Mon 8/16/04	Fri 8/20/04	100%
2016	1.23.262.88.21	Staff homework	15 days	Fri 8/20/04	Thu 9/9/04	100%
2017	1.23.262.88.22	Validate completion of tasks	1 day?	Thu 9/9/04	Thu 9/9/04	100%
2018	1.23.262.89	Consultant Visits (System Design)	132 days	Fri 9/3/04	Mon 3/7/05	86%
2019	1.23.262.89.1	Build Support for Rules and Tables	5 days	Mon 9/13/04	Fri 9/17/04	100%
2020	1.23.262.89.2	Staff homework	15 days	Mon 9/20/04	Fri 10/8/04	100%

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2021	1.23.262.89.3	Validate completion of tasks	1 day	Fri 9/3/04	Fri 9/3/04	100%
2022	1.23.262.89.4	Build Support for Rules and Tables	5 days	Mon 10/4/04	Fri 10/8/04	100%
2023	1.23.262.89.5	Staff homework	15 days	Mon 10/11/04	Fri 10/29/04	100%
2024	1.23.262.89.6	Validate completion of tasks	1 day	Fri 10/29/04	Fri 10/29/04	100%
2025	1.23.262.89.7	Build Support for Rules and Tables	5 days	Mon 10/11/04	Fri 10/15/04	100%
2026	1.23.262.89.8	Staff homework	15 days	Mon 10/18/04	Fri 11/5/04	100%
2027	1.23.262.89.9	Validate completion of tasks	1 day	Fri 11/5/04	Fri 11/5/04	100%
2028	1.23.262.89.10	Validate Procedures, Test FA System	5 days	Mon 11/15/04	Fri 11/19/04	100%
2029	1.23.262.89.11	Staff homework	15 days	Mon 11/22/04	Fri 12/10/04	80%
2030	1.23.262.89.12	Validate completion of tasks	1 day	Fri 12/10/04	Fri 12/10/04	0%
2031	1.23.262.89.13	Strategy and Planning; Pre Go-Live Consulting	46 days	Mon 12/13/04	Mon 2/14/05	100%
2032	1.23.262.89.14	Staff homework	15 days	Tue 2/15/05	Mon 3/7/05	80%
2033	1.23.262.89.15	Validate completion of tasks	1 day	Mon 1/31/05	Mon 1/31/05	0%
2034	1.23.262.89.16	Pre Go-live Support	3 days	Tue 2/1/05	Thu 2/3/05	0%
2035	1.23.262.89.17	Staff homework	2 days	Fri 2/4/05	Mon 2/7/05	0%
2036	1.23.262.89.18	Validate completion of tasks	2 days	Fri 2/4/05	Mon 2/7/05	0%
2037	1.23.262.89.19	GO LIVE Support	3 days	Tue 2/8/05	Thu 2/10/05	0%
2038	1.23.262.89.20	Student Mock Registration Support	5 days	Mon 2/21/05	Fri 2/25/05	0%
2039	1.23.262.90	Self Service Banner (Web for Students and Faculty)	14.5 days	Mon 7/5/04	Fri 7/23/04	100%
2040	1.23.262.90.1	Review Product	2.5 days	Mon 7/5/04	Wed 7/7/04	100%
2041	1.23.262.90.2	Determine Deployment Needs (if any)	2.5 days	Mon 7/12/04	Wed 7/14/04	100%
2042	1.23.262.90.3	Determine Rollout Timeline and Training Needs	2 days	Mon 7/19/04	Tue 7/20/04	100%
2043	1.23.262.90.4	Determine Configuration Needs	0.5 days	Fri 7/23/04	Fri 7/23/04	100%
2044	1.23.262.90.5	Update Training Plans for End-User Training (if any)	0.5 days	Fri 7/23/04	Fri 7/23/04	100%
2045	1.23.262.90.6	Update Communication Plans (if necessary)	0.5 days	Fri 7/23/04	Fri 7/23/04	100%
2046	1.23.263	Conversion	602 days	Mon 6/16/03	Mon 10/3/05	80%
2047	1.23.263.1	Planning (Consultant Visit)	5 days	Mon 6/16/03	Fri 6/20/03	100%
2048	1.23.263.2	Technical Training	5 days	Mon 2/23/04	Fri 2/27/04	100%
2049	1.23.263.80	Data Migration Activities	311 days	Mon 7/26/04	Mon 10/3/05	79%
2050	1.23.263.80.1	Data Mapping Consulting Visit	5 days	Mon 7/26/04	Fri 7/30/04	100%
2051	1.23.263.80.2	Data Migration Support Consulting Visit	5 days	Mon 10/4/04	Fri 10/8/04	100%
2052	1.23.263.80.3	Data Migration Support Consulting Visit	5 days	Mon 11/1/04	Fri 11/5/04	100%
2053	1.23.263.80.133	Fin Aid - Tracking Docs, Academic Progress	215 days	Mon 8/9/04	Fri 6/3/05	70%
2054	1.23.263.80.133.1	Data files produced from legacy system	20 days	Mon 8/9/04	Fri 9/3/04	100%
2055	1.23.263.80.133.2	Develop migration evaluation methods/scripts	20 days	Mon 8/9/04	Fri 9/3/04	100%
2056	1.23.263.80.133.3	Migration initial load	10 days	Mon 9/6/04	Fri 9/17/04	100%
2057	1.23.263.80.133.4	Acceptance of legacy extracts by functional users	1 day	Fri 9/17/04	Fri 9/17/04	100%

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2058	1.23.263.80.133.5	Crosswalks complete	1 day	Fri 9/17/04	Fri 9/17/04	100%
2059	1.23.263.80.133.6	Migration testing (iterative) occurs	20 days	Mon 9/20/04	Fri 10/15/04	85%
2060	1.23.263.80.133.7	Migration testing complete	1 day	Fri 10/15/04	Fri 10/15/04	0%
2061	1.23.263.80.133.8	Authorization to proceed (or jeopardy)	1 day	Fri 10/15/04	Fri 10/15/04	0%
2062	1.23.263.80.133.9	Production migration completed	23 days	Fri 1/28/05	Tue 3/1/05	0%
2063	1.23.263.80.133.10	User acceptance of production migration	1 day	Fri 2/4/05	Fri 2/4/05	0%
2064	1.23.263.80.133.12	User acceptance of production migration	1 day	Fri 6/3/05	Fri 6/3/05	0%
2065	1.23.263.80.134	Fin Aid - Award History	281 days	Mon 9/6/04	Mon 10/3/05	90%
2066	1.23.263.80.134.1	Data files produced from legacy system	20 days	Mon 9/6/04	Fri 10/1/04	100%
2067	1.23.263.80.134.2	Develop migration evaluation methods/scripts	20 days	Mon 9/6/04	Fri 10/1/04	100%
2068	1.23.263.80.134.3	Migration initial load	10 days	Mon 10/4/04	Fri 10/15/04	100%
2069	1.23.263.80.134.4	Acceptance of legacy extracts by functional users	1 day	Fri 10/15/04	Fri 10/15/04	100%
2070	1.23.263.80.134.5	Crosswalks complete	1 day	Fri 10/15/04	Fri 10/15/04	100%
2071	1.23.263.80.134.6	Migration testing (iterative) occurs	1 day	Fri 10/15/04	Fri 10/15/04	85%
2072	1.23.263.80.134.7	Migration testing complete	1 day	Fri 11/12/04	Fri 11/12/04	0%
2073	1.23.263.80.134.8	Authorization to proceed (or jeopardy)	1 day	Fri 11/12/04	Fri 11/12/04	0%
2074	1.23.263.80.134.9	Production migration (Awards thru Summer 2005) completed	2 days	Fri 9/30/05	Mon 10/3/05	0%
2075	1.23.263.80.134.10	User acceptance of production migration	2 days	Fri 9/30/05	Mon 10/3/05	0%
2076	1.23.264	Interfaces	165 days	Mon 4/5/04	Fri 11/19/04	90%
2077	1.23.264.78	Identify Gap between Banner-delivered and current Plus Interfaces	10 days	Mon 4/5/04	Fri 4/16/04	100%
2078	1.23.264.78.52	Identify current FAM interfaces (list each by name)	5 days	Mon 4/5/04	Fri 4/9/04	100%
2079	1.23.264.78.52.1	FAM Extracts to feed other systems	5 days	Mon 4/5/04	Fri 4/9/04	100%
2080	1.23.264.78.52.2	External systems (federal, state) with data loads for FAM	5 days	Mon 4/5/04	Fri 4/9/04	100%
2081	1.23.264.78.52.3	External systems (SLU-based) with data loads for FAM	5 days	Mon 4/5/04	Fri 4/9/04	100%
2082	1.23.264.78.53	Identify Banner-delivered interfaces	5 days	Mon 4/12/04	Fri 4/16/04	100%
2083	1.23.264.78.53.1	Banner Financial Aid to other Banner modules	5 days	Mon 4/12/04	Fri 4/16/04	100%
2084	1.23.264.78.53.2	Banner Financial Aid to Banner companion products	5 days	Mon 4/12/04	Fri 4/16/04	100%
2085	1.23.264.78.53.3	Banner Financial Aid extracts to feed external systems	5 days	Mon 4/12/04	Fri 4/16/04	100%
2086	1.23.264.78.53.4	External system data with Banner-delivered load procedures	5 days	Mon 4/12/04	Fri 4/16/04	100%
2087	1.23.264.79	Identify New Interfaces Needed	5 days	Mon 4/19/04	Fri 4/23/04	100%
2088	1.23.264.79.1	Temporary Plus FAM to each Banner system	5 days	Mon 4/19/04	Fri 4/23/04	100%
2089	1.23.264.79.2	Temporary Banner Financial Aid to each Plus system	5 days	Mon 4/19/04	Fri 4/23/04	100%
2090	1.23.264.79.3	New interfaces due to new processes (BPA, etc.)	5 days	Mon 4/19/04	Fri 4/23/04	100%
2091	1.23.264.79.4	Companion Products to Banner	5 days	Mon 4/19/04	Fri 4/23/04	100%
2092	1.23.264.80	Manage Development	150 days	Mon 4/26/04	Fri 11/19/04	89%
2093	1.23.264.80.1	List All Interfaces Requested	5 days	Mon 4/26/04	Fri 4/30/04	100%
2094	1.23.264.80.2	Specify Interface Requirements (for each interface)	35 days	Mon 4/26/04	Fri 6/11/04	100%

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2095	1.23.264.80.3	Estimate Development Time (for each interface)	15 days	Mon 5/24/04	Fri 6/11/04	100%
2096	1.23.264.80.4	Assign Priorities (for each interface)	15 days	Mon 5/24/04	Fri 6/11/04	100%
2097	1.23.264.80.5	Add each interface work to workplan	1 day	Mon 6/14/04	Mon 6/14/04	100%
2098	1.23.264.80.6	Identify Development Timeline (for each interface)	1 day	Mon 6/14/04	Mon 6/14/04	100%
2099	1.23.264.80.7	Identify Testing Timeline (for each interface)	1 day	Mon 6/14/04	Mon 6/14/04	100%
2100	1.23.264.80.215	Allocate Resources (for each interface)	115 days	Mon 6/14/04	Fri 11/19/04	85%
2101	1.23.264.80.215.1	Assign functional contact (responsible for functional spec)	2 days	Mon 6/14/04	Tue 6/15/04	100%
2102	1.23.264.80.215.2	Assign technical contact (responsible for tech spec and development)	2 days	Mon 6/14/04	Tue 6/15/04	100%
2103	1.23.264.80.215.3	Assign functional reviewer / tester	2 days	Mon 6/14/04	Tue 6/15/04	100%
2104	1.23.264.80.215.4	Develop (each) Interface	115 days	Mon 6/14/04	Fri 11/19/04	85%
2105	1.23.264.80.215.5	Test (each) Interface	115 days	Mon 6/14/04	Fri 11/19/04	85%
2106	1.23.264.80.215.6	Approve (each) Interface	25 days	Mon 10/18/04	Fri 11/19/04	85%
2107	1.23.265	Reports	165 days	Mon 4/5/04	Fri 11/19/04	73%
2108	1.23.265.78	Identify Gap between Banner-delivered and current reports	10 days	Mon 4/5/04	Fri 4/16/04	100%
2109	1.23.265.78.52	Identify current FAM reports (list each by name)	5 days	Mon 4/5/04	Fri 4/9/04	100%
2110	1.23.265.78.52.1	Plus-delivered reports (modified or not)	5 days	Mon 4/5/04	Fri 4/9/04	100%
2111	1.23.265.78.52.2	Batch Focus reports	5 days	Mon 4/5/04	Fri 4/9/04	100%
2112	1.23.265.78.52.3	WebFocus reports	5 days	Mon 4/5/04	Fri 4/9/04	100%
2113	1.23.265.78.52.4	Adhoc reports and extracts	5 days	Mon 4/5/04	Fri 4/9/04	100%
2114	1.23.265.78.53	Identify Banner-delivered reports	5 days	Mon 4/12/04	Fri 4/16/04	100%
2115	1.23.265.78.53.1	Reports to run from the system	5 days	Mon 4/12/04	Fri 4/16/04	100%
2116	1.23.265.78.53.2	Summary screens	5 days	Mon 4/12/04	Fri 4/16/04	100%
2117	1.23.265.78.53.3	Self-Service data availability	5 days	Mon 4/12/04	Fri 4/16/04	100%
2118	1.23.265.79	Identify New Reports Needed	5 days	Mon 4/19/04	Fri 4/23/04	100%
2119	1.23.265.79.1	Temporary Plus reports to reconcile with Banner due to phased implementation	5 days	Mon 4/19/04	Fri 4/23/04	100%
2120	1.23.265.79.2	Temporary Banner reports to reconcile with Plus due to phased implementation	5 days	Mon 4/19/04	Fri 4/23/04	100%
2121	1.23.265.79.3	New interfaces due to new processes (BPA, etc.)	5 days	Mon 4/19/04	Fri 4/23/04	100%
2122	1.23.265.80	Manage Development	150 days	Mon 4/26/04	Fri 11/19/04	69%
2123	1.23.265.80.1	List All Reports Requested	5 days	Mon 4/26/04	Fri 4/30/04	100%
2124	1.23.265.80.2	Specify Report Requirements (for each report)	35 days	Mon 4/26/04	Fri 6/11/04	80%
2125	1.23.265.80.3	Estimate Development Time (for each report)	15 days	Mon 5/24/04	Fri 6/11/04	80%
2126	1.23.265.80.4	Assign Priorities (for each report)	15 days	Mon 5/24/04	Fri 6/11/04	80%
2127	1.23.265.80.5	Add each report work to workplan	1 day	Mon 6/14/04	Mon 6/14/04	80%
2128	1.23.265.80.6	Identify Development Timeline (for each report)	1 day	Mon 6/14/04	Mon 6/14/04	80%
2129	1.23.265.80.7	Identify Testing Timeline (for each report)	1 day	Mon 6/14/04	Mon 6/14/04	80%
2130	1.23.265.80.215	Allocate Resources (for each report)	115 days	Mon 6/14/04	Fri 11/19/04	66%
2131	1.23.265.80.215.1	Assign functional contact (responsible for functional spec)	2 days	Mon 6/14/04	Tue 6/15/04	100%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
2132	1.23.265.80.215.2	Assign technical contact (responsible for tech spec and development)	2 days	Mon 6/14/04	Tue 6/15/04	100%
2133	1.23.265.80.215.3	Assign functional reviewer / tester	2 days	Mon 6/14/04	Tue 6/15/04	100%
2134	1.23.265.80.215.4	Develop (each) Report	115 days	Mon 6/14/04	Fri 11/19/04	65%
2135	1.23.265.80.215.5	Test (each) Report	115 days	Mon 6/14/04	Fri 11/19/04	65%
2136	1.23.265.80.215.6	Approve (each) Report	25 days	Mon 10/18/04	Fri 11/19/04	65%
2137	1.23.266	Security	204 days?	Mon 5/3/04	Thu 2/10/05	88%
2138	1.23.266.1	Define Roles	10 days	Mon 5/3/04	Fri 5/14/04	100%
2139	1.23.266.2	Assign Current Users to Roles	10 days	Mon 5/17/04	Fri 5/28/04	100%
2140	1.23.266.3	Maintain User list for Roles	175 days	Mon 5/31/04	Fri 1/28/05	85%
2141	1.23.266.107	Match Roles with Access Levels	204 days?	Mon 5/3/04	Thu 2/10/05	95%
2142	1.23.266.107.104	Banner	10 days	Mon 5/3/04	Fri 5/14/04	100%
2143	1.23.266.107.104.1	Screens, Reports, Processes, etc	10 days	Mon 5/3/04	Fri 5/14/04	100%
2144	1.23.266.107.104.2	Database View, Table/Field Access for Reporting	10 days	Mon 5/3/04	Fri 5/14/04	100%
2145	1.23.266.107.105	WebFocus (Reporting Tool)	10 days	Mon 5/3/04	Fri 5/14/04	100%
2146	1.23.266.107.105.1	Development Tools	10 days	Mon 5/3/04	Fri 5/14/04	100%
2147	1.23.266.107.105.2	Viewing Tools	10 days	Mon 5/3/04	Fri 5/14/04	100%
2148	1.23.266.107.106	Validate Security in Preproduction	5 days	Mon 11/29/04	Fri 12/3/04	100%
2149	1.23.266.107.106.1	Banner Application	5 days	Mon 11/29/04	Fri 12/3/04	100%
2150	1.23.266.107.106.2	Oracle Database	5 days	Mon 11/29/04	Fri 12/3/04	100%
2151	1.23.266.107.107	Xtender (Imaging)	54 days?	Mon 11/29/04	Thu 2/10/05	63%
2152	1.23.266.107.107.1	Analysis and Design	1 day?	Thu 2/3/05	Thu 2/3/05	0%
2153	1.23.266.107.107.5	Development	1 day?	Tue 2/8/05	Tue 2/8/05	0%
2154	1.23.266.107.107.6	Testing	1 day?	Thu 2/10/05	Thu 2/10/05	0%
2155	1.23.266.107.107.4	WebFocus (Reporting Tool)	5 days	Mon 11/29/04	Fri 12/3/04	100%
2156	1.23.267	User Training	284 days	Mon 3/1/04	Thu 3/31/05	25%
2157	1.23.267.1	Identify Trainiers from Functional Area	5 days	Mon 3/1/04	Fri 3/5/04	100%
2158	1.23.267.158	Develop Training Materials	251 days	Mon 4/5/04	Mon 3/21/05	95%
2159	1.23.267.158.1	Gather documented business processes	10 days	Mon 4/5/04	Fri 4/16/04	100%
2160	1.23.267.158.2	Develop Training Scope	5 days	Mon 4/19/04	Fri 4/23/04	100%
2161	1.23.267.158.3	Develop Training Sequence Using Roles	5 days	Mon 4/19/04	Fri 4/23/04	100%
2162	1.23.267.158.4	Define Training Needs per User Roles	15 days	Mon 4/26/04	Fri 5/14/04	100%
2163	1.23.267.158.5	Develop Scenarios Relative to Business Processes	15 days	Mon 5/10/04	Fri 5/28/04	100%
2164	1.23.267.158.6	Create Job Aids	15 days	Tue 3/1/05	Mon 3/21/05	75%
2165	1.23.267.158.7	Collect SCT Materials	15 days	Mon 5/10/04	Fri 5/28/04	100%
2166	1.23.267.159	Develop Role-Based Courses	171 days	Tue 7/6/04	Tue 3/1/05	9%
2167	1.23.267.159.1	Develop materials	171 days	Tue 7/6/04	Tue 3/1/05	17%
2168	1.23.267.159.2	Review of developed materials	171 days	Tue 7/6/04	Tue 3/1/05	8%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
2169	1.23.267.159.3	Signoff of course materials	108 days	Fri 10/1/04	Tue 3/1/05	0%
2170	1.23.267.4	Train Trainers	15 days	Mon 10/11/04	Fri 10/29/04	100%
2171	1.23.267.4.1	Accomplish Training	10 days	Mon 10/11/04	Fri 10/22/04	100%
2172	1.23.267.4.2	Evaluation of Course from trainers trained	5 days	Mon 10/25/04	Fri 10/29/04	100%
2173	1.23.267.6	Train End Users	67 days	Mon 11/29/04	Tue 3/1/05	26%
2174	1.23.267.6.1	Accomplish Training	67 days	Mon 11/29/04	Tue 3/1/05	26%
2175	1.23.267.6.2	Course evaluation from End Users	67 days	Mon 11/29/04	Tue 3/1/05	26%
2176	1.23.267.7	Provide additional Training for End Users and Support Staff	23 days	Tue 3/1/05	Thu 3/31/05	0%
2177	1.23.268	Testing	135 days	Mon 9/27/04	Fri 4/1/05	80%
2178	1.23.268.1	Identify Base Test Scenarios	10 days	Mon 9/27/04	Fri 10/8/04	100%
2179	1.23.268.2	Develop Base Test Data	10 days	Mon 10/11/04	Fri 10/22/04	100%
2180	1.23.268.183	Module Testing	89 days	Mon 10/11/04	Thu 2/10/05	90%
2181	1.23.268.183.1	Develop Test Evaluation Criteria	5 days	Mon 10/11/04	Fri 10/15/04	100%
2182	1.23.268.183.2	Generate Test Plan	5 days	Mon 10/18/04	Fri 10/22/04	100%
2183	1.23.268.183.3	Execute Test	79 days	Mon 10/25/04	Thu 2/10/05	90%
2184	1.23.268.183.4	Evaluate Tests	74 days	Mon 11/1/04	Thu 2/10/05	90%
2185	1.23.268.183.5	Acceptance Signoff by Testers	70 days	Fri 11/5/04	Thu 2/10/05	90%
2186	1.23.268.183.6	Identify adjustments necessary (procedure, training, etc.)	69 days	Mon 11/8/04	Thu 2/10/05	90%
2187	1.23.268.184	Mock Testing	60 days	Mon 10/25/04	Fri 1/14/05	88%
2188	1.23.268.184.1	Develop Test Evaluation Criteria	60 days	Mon 10/25/04	Fri 1/14/05	100%
2189	1.23.268.184.2	Generate Test Plan	55 days	Mon 11/1/04	Fri 1/14/05	100%
2190	1.23.268.184.3	Execute Test	5 days	Mon 11/8/04	Fri 11/12/04	0%
2191	1.23.268.184.4	Evaluate Tests	5 days	Mon 11/15/04	Fri 11/19/04	0%
2192	1.23.268.184.5	Acceptance Signoff by Testers	1 day	Fri 11/19/04	Fri 11/19/04	0%
2193	1.23.268.184.6	Identify adjustments necessary (procedure, training, etc.)	5 days	Mon 11/22/04	Fri 11/26/04	0%
2194	1.23.268.185	Integration Testing	69 days	Mon 11/8/04	Thu 2/10/05	33%
2195	1.23.268.185.1	Develop Test Evaluation Criteria	5 days	Mon 11/8/04	Fri 11/12/04	80%
2196	1.23.268.185.2	Generate Test Plan	5 days	Mon 11/15/04	Fri 11/19/04	80%
2197	1.23.268.185.3	Execute Test	5 days	Mon 1/24/05	Fri 1/28/05	0%
2198	1.23.268.185.4	Evaluate Tests	5 days	Mon 1/31/05	Fri 2/4/05	0%
2199	1.23.268.185.5	Acceptance Signoff by Testers	1 day	Fri 2/4/05	Fri 2/4/05	0%
2200	1.23.268.185.6	Identify adjustments necessary (procedure, training, etc.)	3 days	Tue 2/8/05	Thu 2/10/05	0%
2201	1.23.268.186	Load Testing	105 days	Mon 11/8/04	Fri 4/1/05	58%
2202	1.23.268.186.1	Develop Test Evaluation Criteria	50 days	Mon 11/8/04	Fri 1/14/05	100%
2203	1.23.268.186.2	Generate Test Plan	45 days	Mon 1/31/05	Fri 4/1/05	100%
2204	1.23.268.186.3	Execute Test	9 days	Mon 1/31/05	Thu 2/10/05	0%
2205	1.23.268.186.4	Evaluate Tests	49 days	Mon 12/6/04	Thu 2/10/05	0%

ID	Task#	Task Name	Duration	Start	Finish	% Compl
2206	1.23.268.186.5	Acceptance Signoff by Testers	5 days	Mon 2/14/05	Fri 2/18/05	0%
2207	1.23.268.186.6	Identify adjustments necessary (procedure, training, etc.)	5 days	Mon 12/13/04	Fri 12/17/04	0%
2208	1.23.269	Go-Live Preparation	314 days?	Mon 12/1/03	Thu 2/10/05	15%
2209	1.23.269.1	On-going Measurement of Task Completions	292 days?	Mon 12/1/03	Tue 1/11/05	16%
2210	1.23.269.2	Step Through Go-Live Criteria Checklist	52 days	Mon 11/1/04	Tue 1/11/05	0%
2211	1.23.269.3	Prepare Recommendation to Steering Committee	7 days	Mon 1/3/05	Tue 1/11/05	100%
2212	1.23.269.4	Recommend to Steering Committee	1 day	Wed 1/12/05	Wed 1/12/05	100%
2213	1.23.269.5	Go-Live Milestone	1 day?	Thu 2/10/05	Thu 2/10/05	0%
2214	1.12	Report and Analysis Software	277 days?	Mon 5/5/03	Fri 5/21/04	93%
2215	1.12.1	Select Products for Review	97 days	Mon 5/5/03	Fri 9/12/03	100%
2216	1.12.1.1	Determine review criteria	5 days	Mon 5/5/03	Fri 5/9/03	100%
2217	1.12.1.2	Evaluate functionality	36 days	Mon 6/2/03	Thu 7/17/03	100%
2218	1.12.1.3	Do due dilligence	20 days	Fri 7/11/03	Thu 8/7/03	100%
2219	1.12.1.4	Arrange for demonstrations	20 days	Fri 8/8/03	Thu 9/4/03	100%
2220	1.12.1.5	Make recommendation	5 days	Mon 9/8/03	Fri 9/12/03	100%
2221	1.12.1.6	Steering Committee selects reporting product	1 day	Wed 9/10/03	Wed 9/10/03	100%
2222	1.12.2	Determine hardware needs for deployment	10 days	Thu 9/11/03	Wed 9/24/03	100%
2223	1.12.3	Order hardware (link prior; 4 weeks necessary)	14 days	Wed 9/24/03	Mon 10/13/03	100%
2224	1.12.4	Develop deployment plan	5 days	Tue 10/14/03	Mon 10/20/03	100%
2225	1.12.5	Develop training plan	140 days	Mon 11/10/03	Fri 5/21/04	85%
2226	1.12.5.1	Identify technical staff for training	15 days	Mon 11/10/03	Fri 11/28/03	100%
2227	1.12.5.2	Identify power users for training	5 days	Mon 11/10/03	Fri 11/14/03	100%
2228	1.12.5.3	Train technical staff	20 days	Mon 2/2/04	Fri 2/27/04	100%
2229	1.12.5.4	Train end users	60 days	Mon 3/1/04	Fri 5/21/04	75%
2230	1.12.6	Install and Configure (break out tasks)	111 days?	Mon 11/17/03	Mon 4/19/04	100%
2231	1.12.6.1	coordinate network	5 days	Mon 11/17/03	Fri 11/21/03	100%
2232	1.12.6.2	coordinate hardware install	5 days	Mon 11/17/03	Fri 11/21/03	100%
2233	1.12.6.3	coordinate software install	2 days	Mon 11/24/03	Tue 11/25/03	100%
2234	1.12.6.4	Local Preparation for Installation	1 day?	Mon 4/19/04	Mon 4/19/04	100%
2235	1.12.6.5	Vendor installation of product	1 day?	Mon 4/19/04	Mon 4/19/04	100%