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**Budget Justification
PI Dr. John Jones
Saint Louis University
“Proposal to Investigate Trees and Shrubs in Urban Areas”**

	<u>YEAR ONE</u>	<u>YEAR TWO</u>	<u>TOTAL</u>
PERSONNEL: Salaries are calculated on the academic year contract amount of the PI. Salary has been increased 3% for year two. Fringe benefits are calculated at 13.3% for summer salary, the University’s federally approved rate, for both years of the two-year project.			
PI, Dr. John Jones, academic year salary \$35,000, 9 mo. contract.			
1 summer mo. (1/9) requested	\$3,889	\$4,005	\$7,894
FRINGE BENEFITS			
Calculated @ 13.3%	<u>517</u>	<u>533</u>	<u>1,050</u>
Total Personnel Costs:	4,406	4,538	8,944
TRAVEL:			
Domestic Travel: Funds are requested for the PI to attend one conference per year in San Francisco to present the results of the research.			
Airfare, RT \$350	350	350	700
Per Diem @ \$50/day, 4 days	200	200	400
Lodging @ \$150/night, 3 nights	450	450	900
Conference Registration	<u>500</u>	<u>500</u>	<u>1,000</u>
Total Domestic Travel:	1,500	1,500	3,000
Foreign Travel: One trip to Paris, France, in the second year will allow the PI to present his research at the international conference.			
Airfare, St. Louis to Paris		984	984
Per Diem @ \$92 x 7 days		644	644
Lodging @ 150/night, 6 nights		900	900
Conference Registration		<u>800</u>	<u>800</u>
Total Foreign Travel:		3,328	3,328
Total Travel:	1,500	4,828	6,328

OTHER DIRECT COSTS: Funds are requested for laboratory glassware & supplies, a field sample kit, and one Dell desktop computer for the PI to use during field research. Glassware & supplies will be needed in both years. Other items will be purchased only in year one.

Materials & Supplies			
Glassware & supplies	500	500	1,000
Field Sample Kit	800		800
Dell Desktop Computer	<u>1,200</u>	<u> </u>	<u>1,200</u>
Total, Other Direct Costs:	2,500	500	3,000
Total Direct Costs:	8,406	9,866	18,272

INDIRECT COSTS: Saint Louis University's federally negotiated indirect cost rate is 47.0% of Modified Total Direct Costs (MTDC).

Indirect Costs:			
Year 1: 8,406 X .47			
Year 2: 9,866 X .47	3,951	4,637	8,588
Total, Direct & Indirect Costs:	\$12,357	\$14,503	\$26,860