Saint Louis University Research: FY 2010

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Organization of Comments

- Metrics
  - University-wide
  - Doisy Research Center
- Progress over last year
- Challenges & Opportunities
Research Metrics

• Level of external funding awards
• Level of applications for external funding
  – University
  – Main/HSC campuses
• Doisy Research Center expenses FY09 vs. FY10
Awards & Submissions FY06 – FY10

(unit = $1,000)
Submissions thru 4th Quarter: North and South Campus
(Unit = $1,000)
Awards thru 4th Quarter: North and South Campus
(Unit = $1,000)
DRC Expenses: FY09 vs FY10
(unit = $1,000)

- F&A recovery
  - FY09 = 38.4%
  - FY10 = 36.8%

- Occupancy rate
  - FY09 = 84%
  - FY10 = 97%

- Occupancy reflects recent and anticipated (by 12/10) occupants
Programmatic Progress: FY10

- Consolidation of pre- and post-awards
- F&A rate (47.5% → 50.0%)
- Redistribution of F&A
  - 10% to investigators
  - 10% to departments
  - 14% to schools/colleges
  - 6% to research division
- Collaborations with General Counsel
- Electronic database development
  - eRS
  - eIRB
Internal Funding Mechanisms: FY10

- President’s Research Fund
  - Implementation November 2009
  - Distributed ~$1,050,000 (CSCE contribution)
  - 43 awards

- Summer Research Awards in Humanities
  - 7 applications → $43,000

- Beaumont Awards
  - 12 → $50,000
New Programs: FY10

• Center for World Health & Medicine
  – $5 million x 2 years
  – $5 – $10 million in equipment donations from Pfizer

• Center for Sustainability
  – $5 million grant from Alberici
  – Has added $100,000 supplement to current PRF

• Clinical Trials Office
  – Partner with SOM to enhance revenue & compliance

• Research Computing Resource Group
External Collaborations: FY10

- **University of Missouri – St. Louis**
  - Center for Medicinal Chemistry
  - MIMH/UMSL/SLU collaborations

- **Washington University**
  - Community/University Research Partnerships
  - Co-funded new bioethics position

- **SSM Cancer Care Alliance**

- **i6 Grant**
  - Department of Commerce & Economic Development Agency
Challenges & Opportunities

• ↑ federal regulation
• ↑ competition for $
• ↓ funding for R01

• Cultural challenges
  – Culture of compliance
  – Culture that values F&A

• No opportunities
• Leverage enhanced internal resources
• Resource cross-campus research collaborations
• Enhance department/college grants administration
Challenges & Opportunities

- Limited resources to support commercial translation
- Community needs & community access
- Shifting research priorities and resources

- Innovate regional systems that nurture innovation
- Support Community Based Participatory Research
- Cultivate working relationships with regional, state, and federal partners