SAINT LOUIS UNIVERSITY

Office of the VP Business & Finance and CFO

SUMMARY DOCUMENT FY26

Accounting and Financial Services

Statement of Financial Position:
Total assets increased $157M, or 5%, from $3,049M as of June 30, 2025, to $3,205M as of June 30, 2026, primarily due to market gains from investments. Total liabilities decreased $23M, or 4%, from $628M as of June 30, 2025, to $605M as of June 30, 2026.

Current Operating Performance:
For the year ended June 30, 2026, the University had an operating loss of approximately $0.9M.

Human Resources

The University continues to manage staffing levels while supporting employee development and engagement. From June 2025 to June 2026, full-time faculty and staff headcount at its main campus declined by 88 amid ongoing hiring controls, while headcount at its international campus increased by 18 alongside enrollment growth. Human Resources initiatives include employee surveys, leadership and management training, professional development workshops, and recognition programs and events, with further activities planned to strengthen workplace culture and a sense of belonging.

Information Technology Services

The University is improving the reliability, performance, and security of its technology systems. Through the year, network upgrades were completed to provide backup connections to help maintain service during disruptions and strengthen wireless service for students, faculty, staff, and visitors. Implementation of a new data protection platform is also underway to help identify and safeguard sensitive information.

Treasury and Investments

The Saint Louis University Endowment had a market value of $2.192 billion as of June 30, 2026, an increase of $173 million from $2.018 billion as of June 30, 2025.